

**CHARTER TOWNSHIP OF VAN BUREN BOARD OF TRUSTEES
JUNE 16, 2015 REGULAR BOARD MEETING
TENTATIVE AGENDA**

PLEDGE OF ALLEGIANCE:

ROLL CALL:

Supervisor Combs	_____	Trustee McClanahan	_____
Clerk Wright	_____	Trustee Miller	_____
Treasurer Budd	_____	Engineer Nummer	_____
Trustee Hart	_____	Attorney McCauley	_____
Trustee Jahr	_____	Secretary Montgomery	_____

APPROVAL OF AGENDA:

APPROVAL OF CONSENT AGENDA:

1. Work Study Session Minutes of June 1, 2015.
2. Regular Board Meeting Minutes of June 2, 2015.
3. Prepaid List of May 29, 2015.
4. Prepaid List of June 5, 2015.
5. Prepaid List of June 11, 2015.
6. Voucher List of June 16, 2015.
7. Approval of Resolution 2015-23 the Wade Trim 2015 rate schedule.
8. Approval of Resolution 2015-22 the Van Buren Township Michigan Freedom of Information Policy.

PUBLIC HEARING:

1. To receive public comment on Resolution 2015-16 to reprogram (transfer) \$82,035.67 in remaining 2013 Community Development Block Grant (CDBG) Housing Rehabilitation Funds by creating a new project "Demolition".

CORRESPONDENCE:

PUBLIC COMMENT:

UNFINISHED BUSINESS:

1. Approval of Resolution 2015-24 the AutoZone Water System Maintenance and Repair Agreement

NEW BUSINESS:

1. To consider approval of Resolution 2015-16 to reprogram (transfer) \$82,035.67 in remaining 2013 Community Development Block Grant (CDBG) Housing Rehabilitation Funds by creating a new project "Demolition".
2. To consider approval of the first reading of Ordinance 06-16-2015 to amend the Township Zoning Ordinance by rezoning parcel V125-83-039-99-0009-014 from C-1 (General Business) to R-1B (Single Family Residential).
3. To consider approval of the Pump Station Replacement Project Services and the contract with Wade Trim, in the amount of \$38,700.00, to provide the engineering services identified in the "Scope of Services".
4. To consider approval of the appointment of Loretta Speaks to the Water & Sewer Commission with a term to expire May 31, 2016.

REPORTS:

1. April 2015 Budgetary Report

ANNOUNCEMENTS:

NON-AGENDA ITEMS:

ADJOURNMENT:

**CHARTER TOWNSHIP OF VAN BUREN
WORK STUDY SESSION MINUTES
JUNE 1, 2015**

Supervisor Combs called the meeting to order at 4:02 p.m. in the Sheldon Room. Present: Supervisor Combs, Clerk Wright, Treasurer Budd, Trustee Hart, Trustee Jahr, Trustee Miller and Trustee McClanahan. Others in Attendance Secretary Montgomery, DDA Director Ireland, Executive Assistant Clair, Attorney Young, DPS Director Taylor, DDA Deputy Director Lothringer, Deputy Director Public Safety-Fire Besson and an audience of three (3).

UNFINISHED BUSINESS: None.

NEW BUSINESS: Discussion on Resolution 2015-22 the Van Buren Charter Township Freedom of Information Policy. PA563 of 2014 mandates changes regarding the Michigan Freedom of Information requiring municipalities to establish procedures, guidelines, a summary of the statute and a cost itemization form. These changes must be in place by July 1, 2015.

Discussion on the pump station replacement project services and contact with Wade Trim, in the amount not to exceed \$38,700.00, to provide engineering services identified in the "Scope of Services". The current pump station, located at Harbor Club, is the oldest and deepest station in the Township. The current station is experiencing increasing equipment failures and costs associated with the elevator. The full project will encompass relocation and replacement of the current station to improve functionality and accessibility.

Discussion on the Wade Trim Engineering Services 2015 rate schedules. The rate schedule is in line with others in the industry and is the first rate increase since 2009.

Discussion on the resignation of Robert Cook from the Water & Sewer Commission and appointment of Loretta Speaks to fill the remainder of the term expiring May 31, 2016.

Board members also discussed having Department Directors present at the Work Study Sessions when items pertaining to their department appear on the agenda; the need for Board members to abide by the Meeting Conduct Policy and a desire to expand on ways to recruit members to fill vacancies on committees and commissions.

PUBLIC COMMENT: None

ADJOURNMENT: There being no further discussion Miller moved, Hart seconded to adjourn the Work Study Session at 5:16 p.m. Motion Carried.

Respectfully submitted,

Leon Wright, Township Clerk

Date: _____.

Linda H. Combs, Township Supervisor

Date: _____.

**CHARTER TOWNSHIP OF VAN BUREN
BOARD MEETING MINUTES
JUNE 2, 2015**

Supervisor Combs called the meeting to order at 7:00 p.m. in the Board Room. Present: Supervisor Combs, Clerk Wright, Treasurer Budd, Trustee Hart, Trustee Jahr, Trustee McClanahan and Trustee Miller. Others in attendance: Secretary Montgomery, Development Services Consultant Sloan, and an audience of seven (7).

APPROVAL OF AGENDA: Budd moved, Hart seconded to approve the agenda. Motion Carried.

APPROVAL OF CONSENT AGENDA: Wright moved, Jahr seconded to approve the Consent Agenda. [Work Study Session Minutes of May 18, 2015; Regular Board Meeting Minutes of May 19, 2015; Prepaid List of May 21, 2015; Amended Voucher List of June 2, 2015; Approval of the 2015 Concert Series line up and authorize the Supervisor and Clerk to execute the contracts with the artists and Approval of the contract with Zambelli Fireworks Company for the 2015 Fireworks show and authorize the Supervisor and Clerk to execute the agreement]. Motion Carried.

PUBLIC HEARING: None.

CORRESPONDENCE: None.

PUBLIC COMMENT: None.

UNFINISHED BUSINESS: None.

NEW BUSINESS: Jahr moved, Miller seconded to approve the second reading of Ordinance 05-19-2015 (1) to amend the Township Zoning Ordinance by rezoning parcel V125-83-1118-99-0020-000 from C (Local Business) to R-1A (Single Family Residential). Roll Call Vote. Yeas: Combs, Budd, Wright, Hart, Jahr, McClanahan and Miller. Nays: None. Motion Carried.

Hart moved, Wright seconded to approve the second reading of Ordinance 05-19-2015 (2) to amend the Charter Township of Van Buren Zoning Ordinance 6-2-92 as amended, to permit outdoor dining and table service in the C-1 (General Business) zoning district. Roll Call Vote. Yeas: Combs, Budd, Wright, Hart, Jahr, McClanahan and Miller. Nays: None. Motion Carried.

REPORTS: None.

ANNOUNCEMENTS: Supervisor Combs announced the Recreation Department will host "Takin it to the Streets" on Friday June 19, 2015 from 1:00-4:00 p.m. admission is free however pre-registration is required. To register contact the Recreation Department at 734-699-8921; The 2015 Fireworks will be held at dusk on Saturday, June 27, 2015 at the Beck Ball Fields (rain date June 28, 2015). Music by Rich Eddy's Rocking' Oldies Band. Parking is available at the Beck Ball Fields and at Township Hall; The Senior Department is hosting a Butterfly Garden Lecture on Thursday June 11, 2015; The Senior Olympics will run August 10, 2015 through August 14, 2015. Last day to register is July 2, 2015; The DDA is running a contest on their website (www.vanburendda.com) and Facebook page; Testing of the Outdoor Emergency Warning Sirens will be Saturday June 6, 2015 at 1:00 p.m. Trustee Jahr thanked Recreation Account Clerk

Jennifer Price and the Recreation staff for providing excellent notice to the residents in the Harmony Lane subdivision regarding the change in date for trash pick-up from Thursdays to Tuesdays.

AUDIENCE (Non-Agenda Items): None.

ADJOURNMENT: Hart moved, McClanahan seconded to adjourn at 7:08 p.m. Motion Carried.

Leon Wright, Township Clerk

Date: _____.

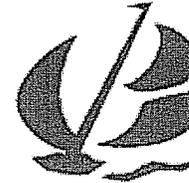
Linda H. Combs, Township Supervisor

Date: _____.

Accounts Payable

Computer Check Proof List by Vendor

User: VMorse
 Printed: 05/29/2015 - 10:22AM
 Batch: 00009.05.2015 - 5/29 PPD



Charter Township of Van Buren

46425 Tyler Road

Van Buren, MI 48111

Telephone 734-699-8925

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
Vendor: 16dc	16th District Court			Check Sequence: 1	ACH Enabled: False
Bond	Bond: Kristin Breyae Anderson	500.00	05/29/2015	760-000-299-000	
	Check Total:	500.00			
Vendor: 35dc	35th District Court			Check Sequence: 2	ACH Enabled: False
Bond	Bond: Kristin Breyae Anderson	300.00	05/29/2015	760-000-299-000	
	Check Total:	300.00			
Vendor: amera2	AmeraPlan Reimbursable			Check Sequence: 3	ACH Enabled: True
1769-1848	Employee HRA	796.31	05/29/2015	101-301-719-000	
1769-1848	Employee HRA	947.57	05/29/2015	101-253-719-000	
1769-1848	Employee HRA	80.00	05/29/2015	250-000-719-000	
1769-1848	Employee HRA	214.15	05/29/2015	101-370-719-000	
1769-1848	Employee HRA	20.00	05/29/2015	247-000-719-000	
1769-1848	Employee HRA	171.08	05/29/2015	101-101-719-000	
1769-1848	Employee HRA	495.59	05/29/2015	101-265-719-000	
1769-1848	Employee HRA	143.50	05/29/2015	101-692-719-000	
1769-1848	Employee HRA	169.94	05/29/2015	101-325-719-000	
1769-1848	Employee HRA	1,216.45	05/29/2015	592-536-719-000	
1769-1848	Employee HRA	55.00	05/29/2015	101-691-719-000	
1769-1848	Employee HRA	307.49	05/29/2015	101-215-719-000	
1769-1848	Employee HRA	20.00	05/29/2015	101-329-719-000	
	Check Total:	4,637.08			
Vendor: att	AT&T			Check Sequence: 4	ACH Enabled: False
7344843666	5.13-6.12 484-3666	153.66	05/29/2015	101-718-850-000	
7346974653	5.16-6.15 697-4653	159.91	05/29/2015	101-265-850-000	
7346991944	5.16-6.15 697-1944	140.62	05/29/2015	250-000-850-000	
7346995213	5.16-6.15 699-5213	26.21	05/29/2015	101-265-850-000	
7346996074	5.16-6.15 699-6074	634.21	05/29/2015	101-265-850-000	
7346996323	5.16-6.15 699-6323	81.71	05/29/2015	101-265-850-000	

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
	Check Total:	1,196.32			
Vendor: att2 17177974154993	AT&T 5.11-6.11 High Speed Fiber Optic Internet Line	1,530.32	05/29/2015	Check Sequence: 5 101-228-817-000	ACH Enabled: False
	Check Total:	1,530.32			
Vendor: attglo MI683198	AT&T Global Services 5/31-6/30 Telephone System Maint	866.24	05/29/2015	Check Sequence: 6 101-265-933-000	ACH Enabled: False
	Check Total:	866.24			
Vendor: comcast 204432016	COMCAST 5/26-6/25 Cable Box Fee	9.45	05/29/2015	Check Sequence: 7 101-336-920-000	ACH Enabled: False
	Check Total:	9.45			
Vendor: deedst 7706-5 7706-5	DTE Energy Company April Street Lighting April Streetscape Lighting	17,626.17 4,472.82	05/29/2015 05/29/2015	Check Sequence: 8 101-450-926-000 101-450-926-000	ACH Enabled: False
	Check Total:	22,098.99			
Vendor: dte 295163000322 334232800295 334232800295 334233300030 334233300030 466787400095 466787400095	DTE Energy Ele 4.16-5.16 17395 Haggerty Gas 4.17-5.19 15992 Brookside Ele 4.21-5.19 15992 Brookside Gas 4.19-5.18 8145 Jeremy Ele 4.20-5.18 8145 Jeremy Ele 4.17-5.18 9297 Parkwood Gas 4.17-5.18 9297 Parkwood	129.40 28.92 63.67 31.01 140.81 96.15 28.92	05/29/2015 05/29/2015 05/29/2015 05/29/2015 05/29/2015 05/29/2015 05/29/2015	Check Sequence: 9 592-536-920-000 592-536-920-000 592-536-920-000 592-536-920-000 592-536-920-000 592-536-920-000	ACH Enabled: False
	Check Total:	518.88			
Vendor: MMRMAE D15041005	MI Municipal Risk Management Authority Elect Ele April 46425 Tyler	3,061.20	05/29/2015	Check Sequence: 10 101-265-920-000	ACH Enabled: False
	Check Total:	3,061.20			

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
	Total for Check Run:	34,718.48			
	Total of Number of Checks:	10			

Accounts Payable

Computer Check Proof List by Vendor

User: CTowles
 Printed: 06/05/2015 - 10:45AM
 Batch: 00003.06.2015 - 6/5 PPD



Charter Township of Van Buren

46425 Tyler Road

Van Buren, MI 48111

Telephone 734-699-8925

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
Vendor: amera2	AmeraPlan Reimbursable			Check Sequence: 1	ACH Enabled: True
1849-1886	Employee HRA	1,689.95	06/05/2015	101-301-719-000	
1849-1886	Employee HRA	233.58	06/05/2015	101-325-719-000	
1849-1886	Employee HRA	52.42	06/05/2015	101-691-719-000	
1849-1886	Employee HRA	130.00	06/05/2015	592-536-719-000	
1849-1886	Employee HRA	139.38	06/05/2015	101-215-719-000	
	Check Total:	2,245.33			
Vendor: ATT	AT&T			Check Sequence: 2	ACH Enabled: False
7344859079	5.22-6.21 485-9079	24.96	06/05/2015	101-718-850-000	
	Check Total:	24.96			
Vendor: chuche	Chuck E Cheese			Check Sequence: 3	ACH Enabled: False
Trip	Day Camp Field Trip	200.00	06/05/2015	101-691-742-001	
	Check Total:	200.00			
Vendor: comcast	COMCAST			Check Sequence: 4	ACH Enabled: False
530846014	6.14-7.13 Wabash Internet & Phone	126.69	06/05/2015	592-536-920-000	
530915017	6.7-7.6 Cable Box Fee	22.80	06/05/2015	101-336-920-000	
530915017	6.7-7.6 Cable TV Connection	81.70	06/05/2015	101-265-920-000	
536976013	6.2-7.1 Video Arraignment Line	142.85	06/05/2015	101-301-850-000	
538814013	6.9-7.8 Sta 2 Camera Connection	142.85	06/05/2015	101-336-920-000	
	Check Total:	516.89			
Vendor: DTE	DTE Energy			Check Sequence: 5	ACH Enabled: False
295163000017	Ele 3.25-4.28 46421 Tyler	56.13	06/05/2015	101-691-920-000	
295163000017.	Ele 4.28-5.27 46421 Tyler	63.35	06/05/2015	101-691-920-000	
295163000041	Gas 3.24-4.24 128 4th	176.46	06/05/2015	101-265-920-000	
295163000041.	Gas 4.24-5.21 128 4th	90.59	06/05/2015	101-265-920-000	
295163000066	Gas 3.25-4.24 405 Main	175.62	06/05/2015	250-000-920-000	

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
295163000066.	Gas 4.24-5.22 405 Main	56.05	06/05/2015	250-000-920-000	
295163000074	Gas 3.26-4.28 46805 Tyler	255.80	06/05/2015	592-536-920-000	
295163000074.	Gas 4.28-5.27 46805 Tyler	120.66	06/05/2015	592-536-920-000	
295163000173	Ele 3.31-4.30 39605 Wabash	704.30	06/05/2015	592-536-920-000	
295163000173	Gas 3.31-4.30 39605 Wabash	33.68	06/05/2015	592-536-920-000	
295163000173.	Gas 4.30-5.28 39605 Wabash	33.10	06/05/2015	592-536-920-000	
295163000173.	Ele 4.30-5.29 39605 Wabash	417.57	06/05/2015	592-536-920-000	
295163000249	Ele 3.28-4.28 51372 Old Rawsonville	48.89	06/05/2015	592-536-920-000	
295163000249.	Ele 4.28-5.27 51372 Old Rawsonville	40.90	06/05/2015	592-536-920-000	
295163000330	Ele 3.27-4.26 46293 Tyler	9.55	06/05/2015	592-536-920-000	
295163000330.	Ele 4.26-5.27 46293 Tyler	14.38	06/05/2015	592-536-920-000	
322186500037	Gas 4.1-4.30 45400 Hull	164.30	06/05/2015	101-336-920-000	
322186500037	Ele 4.1-4.30 45400 Hull	1,138.86	06/05/2015	101-336-920-000	
322186500037.	Ele 4.30-5.28 45400 Hull	1,045.62	06/05/2015	101-336-920-000	
322186500037.	Gas 4.30-5.28 45400 Hull	80.62	06/05/2015	101-336-920-000	
334232800030	Ele 3.26-4.28 47555 N Shore	72.98	06/05/2015	592-536-920-000	
334232800030.	Ele 4.28-5.27 47555 N Shore	57.38	06/05/2015	592-536-920-000	
334232800105	Ele 3.27-4.28 11972 Beckley	169.90	06/05/2015	592-536-920-000	
334232800105	Gas 3.25-4.28 11972 Beckley	28.79	06/05/2015	592-536-920-000	
334232800105.	Ele 4.28-5.27 11972 Beckley	143.08	06/05/2015	592-536-920-000	
334232800105.	Gas 4.28-5.26 11972 Beckley	29.62	06/05/2015	592-536-920-000	
334232800113	Ele 3.27-4.27 45400 Harmony	175.89	06/05/2015	592-536-920-000	
334232800113.	Ele 4.27-5.27 45400 Harmony	166.44	06/05/2015	592-536-920-000	
3342328001170	Ele 3.25-4.24 130 4th	57.04	06/05/2015	101-265-920-000	
3342328001170.	Ele 4.24-5.22 130 4th	37.16	06/05/2015	101-265-920-000	
334232800154	Gas 3.26-4.28 12302 Ryznar	28.79	06/05/2015	592-536-920-000	
334232800154	Ele 3.26-4.28 12302 Ryznar	60.46	06/05/2015	592-536-920-000	
334232800154.	Ele 4.28-5.27 12302 Ryznar	45.78	06/05/2015	592-536-920-000	
334232800154.	Gas 4.28-5.27 12302 Ryznar	31.41	06/05/2015	592-536-920-000	
334232800196	Ele 3.25-4.24 405 Main	69.87	06/05/2015	250-000-920-000	
334232800196.	Ele 4.24-5.22 405 Main	60.53	06/05/2015	250-000-920-000	
334232800220	Ele 3.25-4.28 10200 Beck	58.24	06/05/2015	101-691-920-000	
334232800220.	Ele 4.28-5.27 10200 Beck	122.47	06/05/2015	101-691-920-000	
334233300022	Gas 3.27-4.28 46425 Tyler	450.68	06/05/2015	592-536-920-000	
334233300022.	Gas 4.28-5.27 46425 Tyler	101.50	06/05/2015	592-536-920-000	
466787400020	Ele 3.25-4.28 12095 Quirk	20.40	06/05/2015	247-000-920-000	
466787400020.	Ele 4.28-5.27 12095 Quirk	16.27	06/05/2015	247-000-920-000	
466787400038	Ele 3.25-4.28 45275 Tyler	9.76	06/05/2015	247-000-920-000	
466787400038.	Ele 4.28-5.27 45275 Tyler	9.96	06/05/2015	247-000-920-000	
466787400061	Gas 3.27-4.27 45400 Harmony	28.79	06/05/2015	592-536-920-000	
466787400061.	Gas 4.27-5.27 45400 Harmony	29.50	06/05/2015	592-536-920-000	
466787400079	Gas 3.28-4.27 47555 N Shore	29.49	06/05/2015	592-536-920-000	
466787400079.	Gas 4.27-5.27 47555 N Shore	30.21	06/05/2015	592-536-920-000	

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
	Check Total:	6,868.82			
Vendor: lodlan	Lodge Lanes			Check Sequence: 6	ACH Enabled: False
Trip	Tween & Day Camp Field Trip	306.00	06/05/2015	101-691-742-001	
	Check Total:	306.00			
Vendor: miscce	Michigan Science Center			Check Sequence: 7	ACH Enabled: False
Trip	Day Camp Field Trip	150.00	06/05/2015	101-691-742-001	
	Check Total:	150.00			
Vendor: mercer	RW Mercer Co.			Check Sequence: 8	ACH Enabled: False
318869	25% Deposit on New Gas Pumps	13,479.00	06/05/2015	101-265-970-000	
	Check Total:	13,479.00			
Vendor: tolzoo	Toledo Zoo			Check Sequence: 9	ACH Enabled: False
Trip	Tween & Day Camp Field Trip	636.00	06/05/2015	101-691-742-001	
	Check Total:	636.00			
Vendor: tuowa	Turtle Cove Water Park			Check Sequence: 10	ACH Enabled: False
Trip	Day & Tween Camp Field Trip	306.00	06/05/2015	101-691-742-001	
	Check Total:	306.00			
Vendor: verwir	Verizon Wireless			Check Sequence: 11	ACH Enabled: False
9745689362	4/16-5/15 Broadband Access	10.02	06/05/2015	101-228-956-000	
9745689362	4/16-5/15 Broadband Access	40.08	06/05/2015	592-536-740-000	
9745689362	4/16-5/15 Broadband Access	80.10	06/05/2015	101-101-956-000	
9745719867	4/16-5/15 Broadband Access	70.08	06/05/2015	101-228-956-000	
	Check Total:	200.28			
Vendor: visepl	Vision Service Plan			Check Sequence: 12	ACH Enabled: False
127004050001	June Vision Ins	59.70	06/05/2015	101-101-719-000	
127004050001	June Vision Ins	24.45	06/05/2015	101-171-719-000	
127004050001	June Vision Ins	24.45	06/05/2015	101-191-719-000	
127004050001	June Vision Ins	97.80	06/05/2015	101-215-719-000	
127004050001	June Vision Ins	46.05	06/05/2015	101-228-719-000	
127004050001	June Vision Ins	24.45	06/05/2015	101-247-719-000	
127004050001	June Vision Ins	97.80	06/05/2015	101-253-719-000	
127004050001	June Vision Ins	130.20	06/05/2015	101-265-719-000	

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
127004050001	June Vision Ins	955.80	06/05/2015	101-301-719-000	
127004050001	June Vision Ins	154.65	06/05/2015	101-325-719-000	
127004050001	June Vision Ins	48.90	06/05/2015	101-329-719-000	
127004050001	June Vision Ins	24.45	06/05/2015	101-336-719-000	
127004050001	June Vision Ins	81.30	06/05/2015	101-370-719-000	
127004050001	June Vision Ins	97.80	06/05/2015	101-691-719-000	
127004050001	June Vision Ins	24.45	06/05/2015	101-692-719-000	
127004050001	June Vision Ins	24.45	06/05/2015	101-715-719-000	
127004050001	June Vision Ins	35.25	06/05/2015	247-000-719-000	
127004050001	June Vision Ins	10.80	06/05/2015	250-000-719-000	
127004050001	June Vision Ins	230.85	06/05/2015	592-536-719-000	
Check Total:		2,193.60			
Vendor: wacotr	Wayne County Treasurer			Check Sequence: 13	ACH Enabled: False
Taxes	April Monthly Settlement	425.80	06/05/2015	101-000-403-000	
Taxes	April Monthly Settlement	1,862.60	06/05/2015	101-000-428-000	
Taxes	April Monthly Settlement	-64.15	06/05/2015	101-000-672-000	
Taxes	April Monthly Settlement	195.94	06/05/2015	101-000-608-000	
Taxes	April Monthly Settlement	-89.79	06/05/2015	101-000-445-000	
Taxes	April Monthly Settlement	-17.93	06/05/2015	592-538-403-000	
Taxes	April Monthly Settlement	-11.10	06/05/2015	592-538-445-000	
Taxes	April Monthly Settlement	-43.92	06/05/2015	247-000-403-000	
Taxes	April Monthly Settlement	-56.98	06/05/2015	101-370-956-000	
Check Total:		2,200.47			
Total for Check Run:		29,327.35			
Total of Number of Checks:		13			

Accounts Payable

Computer Check Proof List by Vendor

User: CTowles
 Printed: 06/11/2015 - 1:33PM
 Batch: 00004.06.2015 - 6/11 PPD



Charter Township of Van Buren

46425 Tyler Road

Van Buren, MI 48111

Telephone 734-699-8925

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
Vendor: amera2	AmeraPlan Reimbursable			Check Sequence: 1	ACH Enabled: True
1887-1916		138.96	06/11/2015	101-101-719-000	
1887-1916		23.82	06/11/2015	101-215-719-000	
1887-1916		58.48	06/11/2015	101-265-719-000	
1887-1916		962.71	06/11/2015	101-301-719-000	
1887-1916		34.28	06/11/2015	101-325-719-000	
1887-1916		20.00	06/11/2015	101-329-719-000	
1887-1916		142.06	06/11/2015	101-691-719-000	
1887-1916		107.34	06/11/2015	592-536-719-000	
	Check Total:	1,487.65			
Vendor: atcfor	Atchinson Ford Sales, Inc			Check Sequence: 2	ACH Enabled: False
New Car	1 2015 Interceptor Utility Vehicle	30,684.44	06/11/2015	266-000-970-000	
New Cars	2 2015 Interceptor Utility Vehicles	61,368.88	06/11/2015	101-301-970-000	
	Check Total:	92,053.32			
Vendor: calplu	C.A.L. Plumbing & Heating, Inc			Check Sequence: 3	ACH Enabled: False
06.01	Cross Connect Backflow Test-Twp Hall	410.00	06/11/2015	101-265-931-000	
06.1	Cross Connect Backflow Test-Both Fire Stations	1,140.00	06/11/2015	101-265-931-000	
	Check Total:	1,550.00			
Vendor: oreill	O'Reilly Automotive			Check Sequence: 4	ACH Enabled: False
3362225247	Ryznar Generator Oil/AntiFreeze	54.16	06/11/2015	592-537-930-000	
3362226629	Capsules/Tire Wet	19.04	06/11/2015	101-301-860-000	
3362226657	#132 Light Socket	5.99	06/11/2015	101-301-860-000	
3362229513	Windshield Glue	14.76	06/11/2015	101-301-860-000	
3362229848	#91 Wiper Blades	10.85	06/11/2015	101-301-860-000	
3362230490	Wheel Cln/Tire Shine	23.96	06/11/2015	101-336-860-000	
3362231413	Wildbrook Generator Battery/Cable	112.31	06/11/2015	592-537-930-000	
3362231430	#136 Battery	143.81	06/11/2015	101-301-860-000	

Invoice No	Description	Amount	Payment Date	Acct Number	Reference
	Check Total:	384.88			
Vendor: tspser Pmt #4	TSP Services Pmt #4 2013 Pump Station Replacement Program	67,785.55	06/11/2015	592-537-970-004	Check Sequence: 5 ACH Enabled: False
	Check Total:	67,785.55			
Vendor: wcdeen 279588	Wayne County Dept. Environment May DR Excess Flow	7,925.00	06/11/2015	592-537-925-000	Check Sequence: 6 ACH Enabled: False
	Check Total:	7,925.00			
Vendor: wcta Registration1 Registration2	Wayne County Treasurers Assoc. Budd: 6/17 Luncheon Bellingham: 6/17 Luncheon	10.00 10.00	06/11/2015 06/11/2015	101-253-861-000 101-253-861-000	Check Sequence: 7 ACH Enabled: False
	Check Total:	20.00			
Vendor: ycua 550040000501	Ypsilanti Community Util Autho April YCUA Sewage	1,400.10	06/11/2015	592-537-924-000	Check Sequence: 8 ACH Enabled: False
	Check Total:	1,400.10			
	Total for Check Run:	172,606.50			
	Total of Number of Checks:	8			

Accounts Payable

To Be Paid Proof List

User: CTowles
 Printed: 06/11/2015 - 11:04AM
 Batch: 00004.06.2015 - 6/16 VL



Charter Township of Van Buren

46425 Tyler Road

Van Buren, MI 48111

Telephone 734-699-8925

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number					Description	Reference			
allbro 55359	Allie Brothers 4/30/2015	85.98	0.00	06/16/2015	Wehrman: 2 Shirts			False	0
101-301-741-000	Uniforms & Equipment								
	55359 Total:	85.98							
55360	4/30/2015	92.98	0.00	06/16/2015	Bettendorf: 1 Shirt/1 Pant			False	0
101-301-741-000	Uniforms & Equipment								
	55360 Total:	92.98							
55361	4/30/2015	98.98	0.00	06/16/2015	DeVos: 1 Shirt/1 Pant			False	0
101-301-741-000	Uniforms & Equipment								
	55361 Total:	98.98							
55362	4/30/2015	93.98	0.00	06/16/2015	Venier: 1 Shirt/1 Pant			False	0
101-301-741-000	Uniforms & Equipment								
	55362 Total:	93.98							
55363	4/30/2015	97.28	0.00	06/16/2015	Bidwell: 1 Shirt/1 Pant			False	0
101-301-741-000	Uniforms & Equipment								
	55363 Total:	97.28							
55364	4/30/2015	42.99	0.00	06/16/2015	Keele: 1 Shirt			False	0
101-301-741-000	Uniforms & Equipment								
	55364 Total:	42.99							
55365	4/30/2015	97.28	0.00	06/16/2015	Sweet: 1 Shirt/1 Pant			False	0
101-301-741-000	Uniforms & Equipment								

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	55365 Total:	97.28							
55376	5/4/2015	92.98	0.00	06/16/2015				False	0
101-301-741-000	Uniforms & Equipment			Perez: 1 Shirt/1 Pant					
	55376 Total:	92.98							
55468	5/11/2015	299.99	0.00	06/16/2015				False	0
101-301-741-000	Uniforms & Equipment			J.Wright: Uniform Blouse Coat					
	55468 Total:	299.99							
55509	5/12/2015	99.98	0.00	06/16/2015				False	0
101-301-741-000	Uniforms & Equipment			Bazzy: 2 Pants					
	55509 Total:	99.98							
55511	5/12/2015	98.98	0.00	06/16/2015				False	0
101-301-741-000	Uniforms & Equipment			Papin: 1 Shirt/1 Pant					
	55511 Total:	98.98							
55516	5/12/2015	101.98	0.00	06/16/2015				False	0
101-336-741-000	Uniforms & Equipment			Brouillette: 1 Pant/1 Belt					
	55516 Total:	101.98							
55773	5/30/2015	92.98	0.00	06/16/2015				False	0
101-301-741-000	Uniforms & Equipment			C.Hayes: 1 Shirt/1 Pant					
	55773 Total:	92.98							
55787	5/30/2015	167.96	0.00	06/16/2015				False	0
101-336-741-000	Uniforms & Equipment			Orloff: 1 Pant/1 Shirt/Belt/Tie/Name Bar					
	55787 Total:	167.96							
	allbro Total:	1,564.32							
alpsse	Alpha Psychological Services, PC								
05.20	5/20/2015	495.00	0.00	06/16/2015				False	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
101-336-956-000 Other					Psychological Assessment of 1 Firefighter				
	05.20 Total:	495.00							
05.29	5/29/2015	1,485.00	0.00	06/16/2015				False	0
101-336-956-000 Other					Psychological Assessment of 3 Firefighters				
	05.29 Total:	1,485.00							
06.04	6/4/2015	990.00	0.00	06/16/2015				False	0
101-336-956-000 Other					Psychological Assessment of 2 Firefighters				
	06.04 Total:	990.00							
	alpsse Total:	2,970.00							
anarne	MLive Media Group								
1000724827	5/17/2015	325.00	0.00	06/16/2015				False	0
101-370-900-000 Printing & Publishing					BZA PH Variance 14018 Hannan				
	1000724827 Total:	325.00							
	anarne Total:	325.00							
anarwe	Ann Arbor Welding Supply								
77964	5/16/2015	20.70	0.00	06/16/2015				False	0
101-336-740-000 Operating Supplies					Oxygen Cylinders				
	77964 Total:	20.70							
	anarwe Total:	20.70							
atcfor	Atchinson Ford Sales, Inc								
146698	5/27/2015	35.81	0.00	06/16/2015				False	0
101-301-860-000 Vehicle Maintenance					#134 Oil Chng				
	146698 Total:	35.81							
147093	6/4/2015	385.56	0.00	06/16/2015				False	0
101-301-860-000 Vehicle Maintenance					#133 Repair AC/Recharge				

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	147093 Total:	385.56							
	atcfor Total:	421.37							
bazcha	Bazzy, Charles								
Travel	6/9/2015	48.34	0.00	06/16/2015				False	0
101-301-861-000	Training Expense			5/18-20 Novi Trng Meals					
	Travel Total:	48.34							
	bazcha Total:	48.34							
bearin	Belleville Area Independent								
41850	5/27/2015	132.50	0.00	06/16/2015				False	0
101-248-900-000	Printing & Publishing			5/19 Brd Mtg Min					
	41850 Total:	132.50							
41876	6/3/2015	75.00	0.00	06/16/2015				False	0
101-248-900-000	Printing & Publishing			PH Reprogramming CDBG Funds					
	41876 Total:	75.00							
	bearin Total:	207.50							
becoba	Belleville Community Band Council								
Band	6/9/2015	500.00	0.00	06/16/2015				False	0
101-718-819-000	Contracted Services			Concert Series Performance					
	Band Total:	500.00							
	becoba Total:	500.00							
belnap	NAPA Auto Parts								
615598	5/18/2015	23.47	0.00	06/16/2015				False	0
101-301-865-000	Marine Division			Cleaners/Polish					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	615598 Total:	23.47							
615626	5/18/2015	10.46	0.00	06/16/2015				False	0
101-301-865-000	Marine Division			Fuse/Connector to Install Sonar					
	615626 Total:	10.46							
	belnap Total:	33.93							
belsea	Bellingham, Sean								
Travel	6/9/2015	43.13	0.00	06/16/2015				False	0
101-253-860-000	Transportation			5/18-6/4 Mileage					
	Travel Total:	43.13							
	belsea Total:	43.13							
botrme	Bound Tree Medical LLC								
81797468	5/27/2015	14.40	0.00	06/16/2015				False	0
101-336-740-000	Operating Supplies			Cold Pack					
	81797468 Total:	14.40							
	botrme Total:	14.40							
bowaco	Board Of Water Commissioners								
002-1511.300	4/24/2015	185,718.90	0.00	06/16/2015				False	0
592-536-927-000	Water Purchases			March Water Purchases					
	002-1511.300 Total:	185,718.90							
004-1511.400	5/8/2015	876.88	0.00	06/16/2015				False	0
592-537-924-000	Sewage Treatment			April IWC					
	004-1511.400 Total:	876.88							
004-1511400	4/10/2015	876.88	0.00	06/16/2015				False	0
592-537-924-000	Sewage Treatment			March IWC					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
004-1511400 Total:		876.88							
bowaco Total:		187,472.66							
bruces	Bruce's								
05.13	5/13/2015	5.10	0.00	06/16/2015				False	0
101-301-862-000 Detention Supplies				Prisoner Meals					
05.13 Total:		5.10							
05.27	5/27/2015	71.40	0.00	06/16/2015				False	0
101-301-862-000 Detention Supplies				Prisoner Meals					
05.27 Total:		71.40							
06.03	6/3/2015	95.40	0.00	06/16/2015				False	0
101-301-862-000 Detention Supplies				Prisoner Meals					
06.03 Total:		95.40							
bruces Total:		171.90							
cdwgov	CDW Government								
VM07489	5/14/2015	290.28	0.00	06/16/2015				False	0
101-301-727-000 Office Supplies				Ricoh Toner					
VM07489 Total:		290.28							
VP64428	5/21/2015	1,944.00	0.00	06/16/2015				False	0
101-228-817-000 Technology				Memory for BS&A Application					
VP64428 Total:		1,944.00							
cdwgov Total:		2,234.28							
chiscr	Chimney Scrubber								
15-329	6/1/2015	1,240.00	0.00	06/16/2015				False	0
101-336-741-000 Uniforms & Equipment				Chimney Fire Suppression System					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	15-329 Total:	1,240.00							
	chiscr Total:	1,240.00							
cushol 05.29 101-692-743-000 Trips Expense	Custom Holidays 5/29/2015	198.00	0.00	06/16/2015 5/15 Midtown Men Trip				False	0
	05.29 Total:	198.00							
	cushol Total:	198.00							
davjam Band 101-718-819-000 Contracted Services	Davis, James E 6/9/2015	800.00	0.00	06/16/2015 Concert Series Performance				False	0
	Band Total:	800.00							
	davjam Total:	800.00							
dbusma 5898166 247-000-810-000 Membership & Dues	D Business Magazine 6/9/2015	9.95	0.00	06/16/2015 Lothringer: 6 Issue Subscription				False	0
	5898166 Total:	9.95							
	dbusma Total:	9.95							
debcats Deposit 101-692-742-000 Program Expense	Deb's Catering 5/26/2015	500.00	0.00	06/16/2015 Summer Extravaganza Deposit				False	0
	Deposit Total:	500.00							
	debcats Total:	500.00							
delcom	Dell Marketing LP								

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
XJP7XCDN2	5/22/2015	1,220.78	0.00	06/16/2015				False	0
101-228-956-000 Other				Optiplex 7010 Computer-Spare					
XJP7XCDN2	5/22/2015	1,220.78	0.00	06/16/2015				False	0
592-536-970-002 Capital Outlay-Off Equip/Comp				Optiplex 7010 Computer-Bovitz					
	XJP7XCDN2 Total:	2,441.56							
	delcom Total:	2,441.56							
deliem	A Design Line Embroidery								
21641	5/18/2015	197.16	0.00	06/16/2015				False	0
101-718-740-000 Operating Supplies				6 Sweatshirts for Park Staff					
	21641 Total:	197.16							
	deliem Total:	197.16							
delsup	Delta Supply Co								
98735	5/13/2015	127.10	0.00	06/16/2015				False	0
101-301-860-000 Vehicle Maintenance				New Car Materials					
	98735 Total:	127.10							
98736	5/13/2015	193.91	0.00	06/16/2015				False	0
101-301-860-000 Vehicle Maintenance				New Car Materials					
	98736 Total:	193.91							
	delsup Total:	321.01							
e3det	E3 Detroit								
Band	6/9/2015	2,250.00	0.00	06/16/2015				False	0
101-718-819-000 Contracted Services				Concert Series Performance					
	Band Total:	2,250.00							
	e3det Total:	2,250.00							
eberya	Eberhart, Ryan								

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
Assistant 250-000-821-000 Consultant	6/1/2015	200.00	0.00	06/16/2015	Archival Assistant			False	0
	Assistant Total:	200.00							
	eberya Total:	200.00							
exptir 4143 101-301-860-000 Vehicle Maintenance	3/19/2015	-443.03	0.00	06/16/2015	#106 Credit for Brake Work			False	0
	4143 Total:	-443.03							
4952 101-301-860-000 Vehicle Maintenance	5/5/2015	313.96	0.00	06/16/2015	#114 Brakes			False	0
	4952 Total:	313.96							
4988 101-301-860-000 Vehicle Maintenance	5/6/2015	157.36	0.00	06/16/2015	#115 Oil Chng/Rechg AC			False	0
	4988 Total:	157.36							
5057 101-301-860-000 Vehicle Maintenance	5/11/2015	16.82	0.00	06/16/2015	#151 Rpr Flat			False	0
	5057 Total:	16.82							
5060 101-301-860-000 Vehicle Maintenance	5/11/2015	35.53	0.00	06/16/2015	#132 Oil Chng			False	0
	5060 Total:	35.53							
5061 101-301-860-000 Vehicle Maintenance	5/11/2015	80.00	0.00	06/16/2015	#70 Inst Tires			False	0
	5061 Total:	80.00							
5143 101-301-860-000 Vehicle Maintenance	5/15/2015	494.64	0.00	06/16/2015	#91 4 Tires w/Install			False	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	5143 Total:	494.64							
5225	5/19/2015	253.28	0.00	06/16/2015				False	0
101-692-860-000	Transportation			#S60 2 Tires w/Install					
	5225 Total:	253.28							
5254	5/20/2015	486.47	0.00	06/16/2015				False	0
101-692-860-000	Transportation			#S61 2 Tires w/Install/Lock Switch/Circuit Wire					
	5254 Total:	486.47							
5322	5/26/2015	16.82	0.00	06/16/2015				False	0
101-301-860-000	Vehicle Maintenance			#111 Rpr Flat					
	5322 Total:	16.82							
5323	5/26/2015	73.32	0.00	06/16/2015				False	0
101-301-860-000	Vehicle Maintenance			#143 Oil Chng/Inst Tire/Bulb					
	5323 Total:	73.32							
5364	5/29/2015	477.69	0.00	06/16/2015				False	0
101-301-860-000	Vehicle Maintenance			#114 Brakes/Oil Chng/Serp Belt/Gas Cap					
	5364 Total:	477.69							
5367	5/29/2015	347.82	0.00	06/16/2015				False	0
101-301-860-000	Vehicle Maintenance			#91 Oil Chng/Brakes/Air Filter/Lamps					
	5367 Total:	347.82							
5372	5/29/2015	206.60	0.00	06/16/2015				False	0
101-301-860-000	Vehicle Maintenance			#106 Rpr Door Lock					
	5372 Total:	206.60							
5379	5/29/2015	16.82	0.00	06/16/2015				False	0
101-301-860-000	Vehicle Maintenance			#111 Rpr Flat					
	5379 Total:	16.82							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
5409	6/1/2015	16.82	0.00	06/16/2015				False	0
101-301-860-000	Vehicle Maintenance			#115 Rpr Flat					
	5409 Total:	16.82							
6401	6/1/2015	35.53	0.00	06/16/2015				False	0
101-301-860-000	Vehicle Maintenance			#142 Oil Chng					
	6401 Total:	35.53							
	exptir Total:	2,586.45							
fitthi	Fitness Things								
5023526	5/20/2015	190.00	0.00	06/16/2015				False	0
101-692-742-000	Program Expense			Fitness Equipment Training					
	5023526 Total:	190.00							
	fitthi Total:	190.00							
fophse	Forensic Photography Services LLC								
Registration1	5/26/2015	500.00	0.00	06/16/2015				False	0
101-301-861-000	Training Expense			Buxton: 5/12-14 Forensic Photography Trng					
	Registration1 Total:	500.00							
Registration2	5/26/2015	500.00	0.00	06/16/2015				False	0
101-301-861-000	Training Expense			Toney: 5/12-14 Forensic Photography Trng					
	Registration2 Total:	500.00							
	fophse Total:	1,000.00							
forpro	Foremost Promotions								
294860	4/20/2015	2,852.08	0.00	06/16/2015				False	0
101-301-750-000	Crime Prevention			Jr Badges/Stress Relieivers/Sport Pack/Color Bks					
	294860 Total:	2,852.08							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	forpro Total:	2,852.08							
gamogr 4378	Gasiorek, Morgan, Greco & McCauley, PC 6/1/2015	121.89	0.00	06/16/2015				False	0
101-210-801-000	Attorney Fees			MDEQ Phase II Permit Fees					
	4378 Total:	121.89							
	gamogr Total:	121.89							
garcho 13937	The Gardener's Choice, Inc. 6/4/2015	350.00	0.00	06/16/2015				False	0
101-718-819-000	Contracted Services			10 Yards Sand/5 Yards Top Soil					
	13937 Total:	350.00							
	garcho Total:	350.00							
garfan 21722	Garden Fantasy 5/24/2015	50.00	0.00	06/16/2015				False	0
101-101-956-000	Other			Memorail Day Wreath					
	21722 Total:	50.00							
	garfan Total:	50.00							
gofose 752181944	Gordon Food Service 6/4/2015	292.52	0.00	06/16/2015				False	0
101-691-742-000	Program Expense			Dance Recital Snacks/Drinks					
	752181944 Total:	292.52							
	gofose Total:	292.52							
goprma 3091	Gonczy's Property Maintenance 5/24/2015	380.00	0.00	06/16/2015				False	0
101-276-932-000	Cemetery Maintenance			Mow Cemetery Grass					
3091	5/24/2015	1,405.00	0.00	06/16/2015				False	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number					Description	Reference			
101-265-819-000 Contracted Services 3091	5/24/2015	30.00	0.00	06/16/2015	Mow Township Grass			False	0
592-536-819-000 Contracted Services					Mow Lift Station Grass				
3091 Total:		1,815.00							
3142	6/3/2015	440.00	0.00	06/16/2015				False	0
101-265-819-000 Contracted Services					Tree Removal/Cleaning @ Quirk Park				
3142 Total:		440.00							
3145	5/31/2015	370.00	0.00	06/16/2015				False	0
247-000-979-001 Streetscape Maintenance					Mow Streetscape Grass				
3145 Total:		370.00							
goprma Total:		2,625.00							
gracfe Green Acres Fertilizer Co. LLC									
2180	5/22/2015	250.00	0.00	06/16/2015				False	0
101-265-819-000 Contracted Services					Weed & Feed Twp Bldg				
2180	5/22/2015	180.00	0.00	06/16/2015				False	0
101-265-819-000 Contracted Services					Weed & Feed Fire Sta 1 & 2				
2180	5/22/2015	850.00	0.00	06/16/2015				False	0
101-265-819-000 Contracted Services					Weed & Feed Quirk Park				
2180	5/22/2015	1,200.00	0.00	06/16/2015				False	0
101-265-819-000 Contracted Services					Weed & Feed Van Buren Park				
2180	5/22/2015	800.00	0.00	06/16/2015				False	0
101-265-819-000 Contracted Services					Weed & Feed Little League Fields				
2180 Total:		3,280.00							
gracfe Total:		3,280.00							
graing Grainger									
9749170412	5/22/2015	32.05	0.00	06/16/2015				False	0
101-265-740-000 Operating Supplies					Ball Field Chain Link Ties/Eye Tops				
9749170412 Total:		32.05							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
		32.05							
graing Total:		32.05							
graplu 40169	Gray's Plumbing Inc 5/12/2015	355.00	0.00	06/16/2015				False	0
101-265-819-000 Contracted Services				Beck Ball Fields-Water Damage Repairs					
40169 Total:		355.00							
40170	5/12/2015	605.00	0.00	06/16/2015				False	0
101-265-819-000 Contracted Services				Beck Ball Fields-Water Damage Repairs					
40170 Total:		605.00							
graplu Total:		960.00							
HAAMAX iNSTRUCTOR	Haase, Maxine Jo 6/1/2015	120.00	0.00	06/16/2015				False	0
101-692-742-000 Program Expense				April-May MFEP Instructor					
iNSTRUCTOR Total:		120.00							
HAAMAX Total:		120.00							
halfir 437647	Halt Fire 6/1/2015	838.24	0.00	06/16/2015				False	0
101-336-860-000 Transportation				#E2 Rpl 2 Mirrors					
437647 Total:		838.24							
halfir Total:		838.24							
huvaam INV02010	Huron Valley Ambulance Inc 5/29/2015	1,200.00	0.00	06/16/2015				False	0
101-301-743-000 Supplies-Other				160 Boxes Nitrile Gloves					
INV02010 Total:		1,200.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	huvaam Total:	1,200.00							
hydcor 35686 592-536-819-000	HydroCorp, Inc Contracted Services	5/31/2015 1,065.00	0.00	06/16/2015	14 of 36 Cross Connect Control Prog			False	0
	35686 Total:	1,065.00							
	hydcor Total:	1,065.00							
johand Band 101-718-819-000	Johnson, Andrew Contracted Services	6/10/2015 500.00	0.00	06/16/2015	Concert Series Performance			False	0
	Band Total:	500.00							
	johand Total:	500.00							
jurjoh Reimburse 250-000-881-000	Juriga, John Historical Society	6/10/2015 70.00	0.00	06/16/2015	Mulch at Museum Front Yard			False	0
	Reimburse Total:	70.00							
	jurjoh Total:	70.00							
kenind 561738 592-537-930-000	Kennedy Industries Inc. Maintenance - Lift Station	5/18/2015 1,140.00	0.00	06/16/2015	Parkwood LS Repairs			False	0
	561738 Total:	1,140.00							
	kenind Total:	1,140.00							
kirbui KB00001846 101-718-970-000	Kirby Built Sales Capital Outlay	5/26/2015 5,983.60	0.00	06/16/2015	Message Boards/Literature Racks			False	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description	Reference				
KB00001846 Total:		5,983.60							
kirbui Total:		5,983.60							
knomur	Knowles, Murray Jack								
Assistant	5/30/2015	752.50	0.00	06/16/2015	Part Time Director Assistant			False	0
101-370-819-000 Contracted Services									
Assistant Total:		752.50							
knomur Total:		752.50							
lanuni	Lansing Uniform Company								
62151A	5/29/2015	165.00	0.00	06/16/2015	McCarthy & Spare Hats			False	0
101-301-741-000 Uniforms & Equipment									
62151A Total:		165.00							
lanuni Total:		165.00							
lenrob	Lenz, Robert								
Insprctor	5/19/2015	1,715.00	0.00	06/16/2015	Electrical Inspector			False	0
101-370-819-000 Contracted Services									
Insprctor Total:		1,715.00							
lenrob Total:		1,715.00							
linex	Line-X of Monroe								
132490	6/6/2015	500.00	0.00	06/16/2015	#417 Bedliner Installed			False	0
101-336-860-000 Transportation									
132490 Total:		500.00							
linex Total:		500.00							
lohusu	Lower Huron Supply								

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
388731	5/22/2015	359.46	0.00	06/16/2015				False	0
101-336-740-000	Operating Supplies			Wypall/dish soap/misc clnrs					
	388731 Total:	359.46							
	lohusu Total:	359.46							
lotlis	Lothringer, Lisa								
Travel	6/10/2015	48.43	0.00	06/16/2015				False	0
247-000-860-000	Transportation			5/1-5/29 Mileage/Chamber Lunch					
	Travel Total:	48.43							
	lotlis Total:	48.43							
lppoli	LP Police								
515LP16352	5/31/2015	104.95	0.00	06/16/2015				False	0
101-301-819-000	Contracted Services			May Background Program Use					
	515LP16352 Total:	104.95							
	lppoli Total:	104.95							
meybev	Meyer, Beverly								
Band	6/10/2015	500.00	0.00	06/16/2015				False	0
101-718-819-000	Contracted Services			Concert Series Performance					
	Band Total:	500.00							
	meybev Total:	500.00							
MICSAL	Michalski, Sally								
Reimburse	5/29/2015	33.85	0.00	06/16/2015				False	0
101-691-742-000	Program Expense			Pickleball Tournament Ribbons					
	Reimburse Total:	33.85							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	MICSAL Total:	33.85							
noruni 5134	Northwestern University 5/8/2015	900.00	0.00	06/16/2015				False	0
101-301-861-000	Training Expense				A.Smith: Supervision of PD Personnel Course				
	5134 Total:	900.00							
	noruni Total:	900.00							
orkin 102315627	Orkin 5/18/2015	201.35	0.00	06/16/2015				False	0
101-265-931-000	Building Maintenance				May Pest Svs - Twp Hall				
	102315627 Total:	201.35							
102318075	5/18/2015	84.63	0.00	06/16/2015				False	0
101-336-931-000	Building Maintenance				May Pest Svs-Fire Sta 2				
	102318075 Total:	84.63							
102319902	5/18/2015	61.79	0.00	06/16/2015				False	0
101-336-931-000	Building Maintenance				May Pest Svs-Fire Sta 1				
	102319902 Total:	61.79							
	orkin Total:	347.77							
parser A91533	Parkway Services 5/29/2015	75.00	0.00	06/16/2015				False	0
101-301-743-000	Supplies-Other				5/28-6/28 Porta Toilet @ Range				
	A91533 Total:	75.00							
B91140	5/13/2015	500.00	0.00	06/16/2015				False	0
592-536-819-000	Contracted Services				Pump Out Septic Tank - French Landing Pk				
	B91140 Total:	500.00							
B91149	5/13/2015	220.00	0.00	06/16/2015				False	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
592-536-819-000 Contracted Services				Pump Out Septic Tank - VB Pk Barn					
	B91149 Total:	220.00							
B91150	5/13/2015	1,280.00	0.00	06/16/2015				False	0
592-536-819-000 Contracted Services				Pump Out Septic Tank - VB Pk Comfort Station					
	B91150 Total:	1,280.00							
	parser Total:	2,075.00							
piolan Pioneer Landscaping									
479	4/30/2015	100.00	0.00	06/16/2015				False	0
247-000-979-001 Streetscape Maintenance				Clean Up Streetscape					
	479 Total:	100.00							
	piolan Total:	100.00							
PORSUP Port Supply									
2328024	5/11/2015	3,472.50	0.00	06/16/2015				False	0
101-301-865-000 Marine Division				Hummingbird Sonar					
	2328024 Total:	3,472.50							
2389910	6/2/2015	50.72	0.00	06/16/2015				False	0
101-301-865-000 Marine Division				Sonar Cable					
	2389910 Total:	50.72							
	PORSUP Total:	3,523.22							
praugl Preferred Auto Glass & Trim									
1556	5/13/2015	341.39	0.00	06/16/2015				False	0
101-265-819-000 Contracted Services				Made New Window for Museum					
	1556 Total:	341.39							
1563	5/19/2015	350.00	0.00	06/16/2015				False	0
101-301-860-000 Vehicle Maintenance				#141 Inst Windsheidl					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	1563 Total:	350.00							
	praugl Total:	691.39							
prenet 0175	The Preparedness Network 5/21/2015	875.00	0.00	06/16/2015				False	0
101-336-861-000	Training Expense			Dept Trng: EMT Practical Skills					
	0175 Total:	875.00							
	prenet Total:	875.00							
prohar 346836	Belleville Pro Hardware 5/9/2015	8.97	0.00	06/16/2015				False	0
101-265-740-000	Operating Supplies			liquid nails/cement					
	346836 Total:	8.97							
347220	5/11/2015	24.59	0.00	06/16/2015				False	0
250-000-743-000	Exhibits			hooks/command strips					
	347220 Total:	24.59							
348175	5/18/2015	8.63	0.00	06/16/2015				False	0
101-301-865-000	Marine Division			Sonar insall parts					
	348175 Total:	8.63							
348197	5/18/2015	9.16	0.00	06/16/2015				False	0
101-301-865-000	Marine Division			Sonar insall parts					
	348197 Total:	9.16							
348198	5/18/2015	19.22	0.00	06/16/2015				False	0
592-536-740-000	Operating Supplies			couplings					
	348198 Total:	19.22							
348206	5/18/2015	0.36	0.00	06/16/2015				False	0
101-301-865-000	Marine Division			Sonar install parts					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	348206 Total:	0.36							
348393	5/20/2015	10.42	0.00	06/16/2015				False	0
	250-000-743-000 Exhibits			cafe rods					
	348393 Total:	10.42							
348398	5/20/2015	127.28	0.00	06/16/2015				False	0
	592-536-740-000 Operating Supplies			batteries/scrapper/zip ties/hammer					
	348398 Total:	127.28							
348447	5/20/2015	4.82	0.00	06/16/2015				False	0
	101-336-740-000 Operating Supplies			nuts/bolts					
	348447 Total:	4.82							
348448	5/20/2015	2.69	0.00	06/16/2015				False	0
	101-336-740-000 Operating Supplies			drill bit					
	348448 Total:	2.69							
349286	5/27/2015	11.01	0.00	06/16/2015				False	0
	101-301-743-000 Supplies-Other			nuts/bolts/mop n glo					
	349286 Total:	11.01							
349308	5/27/2015	5.21	0.00	06/16/2015				False	0
	101-301-743-000 Supplies-Other			silicone					
	349308 Total:	5.21							
	prohar Total:	232.36							
pronem	Priority One Emergency								
70009601	5/22/2015	1,806.00	0.00	06/16/2015				False	0
	101-301-860-000 Vehicle Maintenance			New Vehicle Slimlighter/Vertex/Mirror Beams					
	70009601 Total:	1,806.00							
70009631	5/24/2015	430.00	0.00	06/16/2015				False	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
101-301-860-000	Vehicle Maintenance			#141, 134 LED Spot/Warning Red					
	70009631 Total:	430.00							
70009828	6/2/2015	177.00	0.00	06/16/2015				False	0
101-336-970-000	Capital Outlay			#413 Spotlight/Install Kit					
	70009828 Total:	177.00							
	pronem Total:	2,413.00							
quill	Quill Corporation								
4108009	5/11/2015	7.37	0.00	06/16/2015				False	0
101-248-727-000	Office Supplies			Stapler					
	4108009 Total:	7.37							
4269172	5/15/2015	31.20	0.00	06/16/2015				False	0
101-370-740-000	Operating Supplies			Fields: 1000 Bus Cards					
	4269172 Total:	31.20							
4320822	5/18/2015	196.62	0.00	06/16/2015				False	0
101-248-727-000	Office Supplies			Folders/Cert Holders/Certificates/Laminating					
	4320822 Total:	196.62							
4333060	5/19/2015	27.86	0.00	06/16/2015				False	0
101-248-727-000	Office Supplies			White Card Stock					
	4333060 Total:	27.86							
4372968	5/20/2015	6.55	0.00	06/16/2015				False	0
101-248-727-000	Office Supplies			Certificates					
	4372968 Total:	6.55							
4375729	5/20/2015	13.08	0.00	06/16/2015				False	0
101-248-727-000	Office Supplies			Gold Stickers					
	4375729 Total:	13.08							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
		282.68							
ricoh	Ricoh USA, Inc.								
5036118859	5/20/2015	25.07	0.00	06/16/2015				False	0
101-301-933-000	Equipment Maintenance			2/22-5/21	Copier Maint-PD Records				
	5036118859 Total:	25.07							
	ricoh Total:	25.07							
ROMCIT2	City of Romulus								
8175	6/3/2015	650.00	0.00	06/16/2015				False	0
101-329-819-000	Contracted Services				June Animal Handling				
	8175 Total:	650.00							
	ROMCIT2 Total:	650.00							
rrfitr	R & R Fire Truck								
47644	5/29/2015	42.92	0.00	06/16/2015				False	0
101-336-933-000	Equipment Maintenance				SCBA Cascade System Repairs				
	47644 Total:	42.92							
47646	6/1/2015	328.00	0.00	06/16/2015				False	0
101-336-860-000	Transportation				#E2 Clean Harness Plug/Clear Code				
	47646 Total:	328.00							
	rrfitr Total:	370.92							
s&lele	S&L Electrical Services LLC								
444	5/11/2015	2,420.00	0.00	06/16/2015				False	0
101-301-970-000	Capital Outlay				Run Underground Electrical to 3 Outdoor Sirens				
	444 Total:	2,420.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	s&lele Total:	2,420.00							
serele	Service Electric Supply Co								
625111-01	5/21/2015	250.32	0.00	06/16/2015				False	0
101-191-727-000	Office Supplies			12 Pr Pliers					
625111-01	5/21/2015	62.58	0.00	06/16/2015				False	0
101-265-740-000	Operating Supplies			3 Pr Pliers					
	625111-01 Total:	312.90							
625583-00	5/21/2015	446.40	0.00	06/16/2015				False	0
101-265-740-000	Operating Supplies			T5 Lamps					
	625583-00 Total:	446.40							
	serele Total:	759.30							
suacha	Sumpter Ace Hardware								
116	5/8/2015	70.04	0.00	06/16/2015				False	0
101-718-740-000	Operating Supplies			Link Chain					
	116 Total:	70.04							
141	5/11/2015	28.19	0.00	06/16/2015				False	0
101-265-740-000	Operating Supplies			Fasteners for Museum Exhibit Walls					
	141 Total:	28.19							
157	5/13/2015	39.91	0.00	06/16/2015				False	0
592-536-740-000	Operating Supplies			Tools					
	157 Total:	39.91							
168	5/14/2015	26.89	0.00	06/16/2015				False	0
592-536-740-000	Operating Supplies			Fasteners					
	168 Total:	26.89							
173	5/15/2015	48.54	0.00	06/16/2015				False	0
101-265-740-000	Operating Supplies			Roller Covers/Blade					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	173 Total:	48.54							
175	5/15/2015	70.83	0.00	06/16/2015				False	0
592-536-740-000	Operating Supplies			Socketset/Fasteners					
	175 Total:	70.83							
186	5/16/2015	48.58	0.00	06/16/2015				False	0
101-265-740-000	Operating Supplies			Paint					
	186 Total:	48.58							
207	5/18/2015	76.42	0.00	06/16/2015				False	0
101-265-740-000	Operating Supplies			Paint/Nailsetter/Knee Pads/Wax					
	207 Total:	76.42							
218	5/18/2015	40.45	0.00	06/16/2015				False	0
247-000-979-001	Streetscape Maintenance			Fence Caulk					
	218 Total:	40.45							
225	5/18/2015	193.06	0.00	06/16/2015				False	0
101-718-740-000	Operating Supplies			Baseball Bucket/Redimix/Fasteners					
	225 Total:	193.06							
231	5/19/2015	89.48	0.00	06/16/2015				False	0
592-536-740-000	Operating Supplies			Tools/Tool Box/Rope/Clnrs					
	231 Total:	89.48							
256	5/21/2015	43.61	0.00	06/16/2015				False	0
101-718-740-000	Operating Supplies			Pruner/Lighter/Cutter					
	256 Total:	43.61							
270	5/22/2015	34.49	0.00	06/16/2015				False	0
592-536-740-000	Operating Supplies			Redimix					
	270 Total:	34.49							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
279	5/22/2015	50.34	0.00	06/16/2015				False	0
592-536-740-000				Fogger/Gloves/Wasp Spray					
	279 Total:	50.34							
315	5/27/2015	69.23	0.00	06/16/2015				False	0
592-536-740-000				Fogger/Cutter					
	315 Total:	69.23							
316	5/27/2015	26.99	0.00	06/16/2015				False	0
101-265-740-000				Lopper					
	316 Total:	26.99							
326	5/27/2015	44.05	0.00	06/16/2015				False	0
101-718-740-000				Padlocks/Key Cut/Poncho					
	326 Total:	44.05							
348	5/29/2015	161.98	0.00	06/16/2015				False	0
592-536-740-000				Grass Seed					
	348 Total:	161.98							
61	5/4/2015	18.88	0.00	06/16/2015				False	0
592-536-740-000				Batteries					
	61 Total:	18.88							
68	5/4/2015	21.56	0.00	06/16/2015				False	0
101-718-740-000				Gloves/Spray Paint					
	68 Total:	21.56							
69	5/4/2015	100.00	0.00	06/16/2015				False	0
101-718-740-000				Bungee Cords					
	69 Total:	100.00							
72	5/5/2015	30.56	0.00	06/16/2015				False	0
101-265-740-000				Ext Cords					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	72 Total:	30.56							
95	5/6/2015	175.42	0.00	06/16/2015				False	0
101-265-740-000	Operating Supplies			Brush/Utility Knife/Paint/OFF					
	95 Total:	175.42							
	suacha Total:	1,509.50							
suautr	Superior Auto & Truck Service								
60062	6/3/2015	431.39	0.00	06/16/2015				False	0
101-336-860-000	Transportation			#401 Rpl Ball Joints/Alignment					
	60062 Total:	431.39							
	suautr Total:	431.39							
sufila	Sure-Fit Laundry								
344042	5/26/2015	45.75	0.00	06/16/2015				False	0
101-301-862-000	Detention Supplies			Clean Prisoner Blankets					
	344042 Total:	45.75							
344437	6/2/2015	61.50	0.00	06/16/2015				False	0
101-301-862-000	Detention Supplies			Clean Prisoner Blankets					
	344437 Total:	61.50							
	sufila Total:	107.25							
telnet	TelNet Worldwide, Inc.								
150515	5/15/2015	942.00	0.00	06/16/2015				False	0
101-265-850-000	Telephone			4/16-5/15 Phone Circuits & LD Calls					
	150515 Total:	942.00							
	telnet Total:	942.00							

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
thoreu 831939372	Thomson Reuters - West 6/1/2015	386.41	0.00	06/16/2015				False	0
101-301-819-000	Contracted Services			May Background Program Use					
	831939372 Total:	386.41							
	thoreu Total:	386.41							
topper Band	Toppermost 6/10/2015	900.00	0.00	06/16/2015				False	0
101-718-819-000	Contracted Services			Concert Series Performance					
	Band Total:	900.00							
	topper Total:	900.00							
tspser Pmt #5	TSP Services 5/29/2015	88,781.73	0.00	06/16/2015				False	0
592-537-970-004	Capital Outlay - Lift Station			Pmt #5 2013 Pump Station Replacement Program					
	Pmt #5 Total:	88,781.73							
	tspser Total:	88,781.73							
uissca 530345643	UIS SCADA 5/18/2015	1,080.00	0.00	06/16/2015				False	0
592-537-930-000	Maintenance - Lift Station			N Shore Generator Issue					
	530345643 Total:	1,080.00							
530345697	5/22/2015	5,650.00	0.00	06/16/2015				False	0
592-537-930-000	Maintenance - Lift Station			Upgrade Obsolete Radios: Haggerty & Parkwood					
	530345697 Total:	5,650.00							
	uissca Total:	6,730.00							
unifir 1671897	UniFirst Corp 5/18/2015	31.63	0.00	06/16/2015				False	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
101-265-740-000 Operating Supplies				Uniform Svs					
1671897	5/18/2015	29.86	0.00	06/16/2015				False	0
592-536-741-000 Uniforms				Uniform Svs					
1671897 Total:		61.49							
1673845	5/25/2015	26.56	0.00	06/16/2015				False	0
592-536-741-000 Uniforms				Uniform Svs					
1673845	5/25/2015	31.63	0.00	06/16/2015				False	0
101-265-740-000 Operating Supplies				Uniform Svs					
1673845 Total:		58.19							
1675759	6/1/2015	31.63	0.00	06/16/2015				False	0
101-265-740-000 Operating Supplies				Uniform Svs					
1675759	6/1/2015	135.01	0.00	06/16/2015				False	0
101-265-740-000 Operating Supplies				Rug Svs					
1675759	6/1/2015	26.56	0.00	06/16/2015				False	0
592-536-741-000 Uniforms				Uniform Svs					
1675759 Total:		193.20							
unifir Total:		312.88							
usabb USA Blue Book									
643895	5/13/2015	44.14	0.00	06/16/2015				False	0
592-536-740-000 Operating Supplies				Hydrant Wrench					
643895 Total:		44.14							
643903	5/13/2015	72.92	0.00	06/16/2015				False	0
101-265-740-000 Operating Supplies				Pink RustOleum					
643903 Total:		72.92							
646191	5/15/2015	56.03	0.00	06/16/2015				False	0
592-536-740-000 Operating Supplies				Nitrile Gloves					
646191 Total:		56.03							
649937	5/20/2015	829.49	0.00	06/16/2015				False	0

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
592-536-740-000 Operating Supplies				36 Master Locks					
	649937 Total:	829.49							
	usabb Total:	1,002.58							
vabuto	Van Buren Township								
Sponsorship	6/11/2015	900.00	0.00	06/16/2015				False	0
247-000-822-000 Public Relations				Summer Concert Series Sponsor					
	Sponsorship Total:	900.00							
	vabuto Total:	900.00							
verwir	Verizon Wireless								
9746217188	5/23/2015	49.85	0.00	06/16/2015				False	0
101-101-956-000 Other				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	-100.15	0.00	06/16/2015				False	0
101-171-956-000 Other				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	-50.19	0.00	06/16/2015				False	0
101-215-956-000 Other				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	100.26	0.00	06/16/2015				False	0
101-228-956-000 Other				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	232.88	0.00	06/16/2015				False	0
101-265-850-000 Telephone				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	50.41	0.00	06/16/2015				False	0
101-329-740-000 Supplies				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	249.82	0.00	06/16/2015				False	0
101-336-850-000 Telephone				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	-49.28	0.00	06/16/2015				False	0
101-370-740-000 Operating Supplies				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	100.82	0.00	06/16/2015				False	0
101-691-740-000 Operating Supplies				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	82.96	0.00	06/16/2015				False	0
101-692-740-000 Operating Supplies				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	55.04	0.00	06/16/2015				False	0
101-715-740-000 Operating Supplies				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	113.63	0.00	06/16/2015				False	0
247-000-740-000 Operating Supplies				4/24-5/23 Cell Phone Svs					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
9746217188	5/23/2015	481.79	0.00	06/16/2015				False	0
592-536-740-000 Operating Supplies				4/24-5/23 Cell Phone Svs					
9746217188	5/23/2015	499.99	0.00	06/16/2015				False	0
101-715-740-000 Operating Supplies				McCracken: I-Phone					
9746217188	5/23/2015	99.99	0.00	06/16/2015				False	0
592-536-740-000 Operating Supplies				Osborne: I-Phone					
	9746217188 Total:	1,917.82							
	verwir Total:	1,917.82							
walmart	Walmart								
05.13	5/13/2015	118.56	0.00	06/16/2015				False	0
101-718-740-000 Operating Supplies				Phone/Cleaning, Gatehouse Supplies					
	05.13 Total:	118.56							
	walmart Total:	118.56							
wcar	Wayne County								
279808	5/20/2015	2,170.00	0.00	06/16/2015				False	0
101-301-819-000 Contracted Services				Feb Prisoner Housing					
	279808 Total:	2,170.00							
	wcar Total:	2,170.00							
wodps	Wayne County Department of Public Services								
279543	5/1/2015	63,312.83	0.00	06/16/2015				False	0
592-537-924-000 Sewage Treatment				March RV Sewage					
	279543 Total:	63,312.83							
	wodps Total:	63,312.83							
WCNUSE	Wayne County Nutrition Service								
MOW	6/11/2015	42.00	0.00	06/16/2015				False	0
101-000-692-000 Senior Citizens Dept.				Meals on Wheels Program Pmt from Resident					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
		42.00							
		42.00							
wielaw 7710	Wiese's Lawn Care 5/26/2015	78.00	0.00	06/16/2015				False	0
101-329-819-000	Contracted Services			Mow Ordinance Violated Property					
	7710 Total:	78.00							
	wielaw Total:	78.00							
wilbro 225769	Wilcox Brothers 5/26/2015	1,770.00	0.00	06/16/2015				False	0
101-265-933-000	Equipment Maintenance			Sprinker System Start-up & Repairs					
	225769 Total:	1,770.00							
	wilbro Total:	1,770.00							
wipoeq 20151407	Winder Police Equipment 5/27/2015	162.70	0.00	06/16/2015				False	0
101-336-860-000	Transportation			Strobe Tube					
	20151407 Total:	162.70							
20151418	5/28/2015	219.96	0.00	06/16/2015				False	0
101-301-860-000	Vehicle Maintenance			Clear Hemispheric Light					
	20151418 Total:	219.96							
	wipoeq Total:	382.66							
XTRPLA 13576	Xtreme Play N Go, LLC 5/29/2015	2,894.00	0.00	06/16/2015				False	0
101-691-742-000	Program Expense			Takin it to the Streets Inflatables					

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	13576 Total:	2,894.00							
	XTRPLA Total:	2,894.00							
zamfir	Zambelli Fireworks Company								
Fireworks	6/3/2015	10,000.00	0.00	06/16/2015				False	0
101-718-819-000	Contracted Services				2015 Fireworks Show				
	Fireworks Total:	10,000.00							
	zamfir Total:	10,000.00							
ZASHGWE	Ashe, Gwenyth								
Refund	5/26/2015	20.00	0.00	06/16/2015				False	0
101-000-692-000	Senior Citizens Dept.				Refund: Diamond Jack Tour #78981				
	Refund Total:	20.00							
	ZASHGWE Total:	20.00							
ZBLOJOA	Block, Joanne								
Refund1	5/26/2015	40.00	0.00	06/16/2015				False	0
101-000-692-000	Senior Citizens Dept.				Refund: Diamond Jack River Tour #79256				
	Refund1 Total:	40.00							
Refund2	5/26/2015	40.00	0.00	06/16/2015				False	0
101-000-692-000	Senior Citizens Dept.				Refund: Diamond Jack River Tour #79165				
	Refund2 Total:	40.00							
	ZBLOJOA Total:	80.00							
zdanjoa	Danlovick, Joanne								
Refund	5/26/2015	49.00	0.00	06/16/2015				False	0
101-000-692-000	Senior Citizens Dept.				Refund: Turkeyville Trip #77043				

Invoice Number	Invoice Date	Amount	Quantity	Payment Date	Task Label	Type	PO #	Close PO	Line #
Account Number				Description		Reference			
	Refund Total:	49.00							
	zdanjoa Total:	49.00							
zmerbet Refund 101-000-692-000 Senior Citizens Dept.	Merritt, Betty 6/10/2015	40.00	0.00	06/16/2015	Refund: Traverse Trip #79260			False	0
	Refund Total:	40.00							
	zmerbet Total:	40.00							
zsajbar Refund 101-000-691-000 Recreation	Saj, Barbara 6/2/2015	10.00	0.00	06/16/2015	Refund: Painting Class #79754			False	0
	Refund Total:	10.00							
	zsajbar Total:	10.00							
	Report Total:	434,175.55							

Charter Township of Van Buren

Agenda Item: _____

Work Study Meeting Date: June 1, 2015
Board Meeting Date: June 16, 2015

REQUEST FOR BOARD ACTION

	Consent Agenda	x	New Business	Unfinished Business	Public Hearing
ITEM (SUBJECT)	To consider approval of Resolution 2015-23: Wade Trim Engineering Services 2015 Rate Schedule				
DEPARTMENT	Public Works				
PRESENTER	Director Taylor				
PHONE NUMBER	734-699-8947				
INDIVIDUALS IN ATTENDANCE (OTHER THAN PRESENTER)	Engineer David Nummer, P.E.				

Agenda topic

ACTION REQUESTED:	
To approve Resolution 2015-23: Wade Trim Engineering Services 2015 Rate Schedule.	
BACKGROUND – (SUPPORTING AND REFERENCE DATA, INCLUDE ATTACHMENTS)	
This is the first increase in rates since 2009. Reference the attached Proposed 2015 Rate Schedule dated February 17, 2015.	
BUDGET IMPLICATION	The proposed Rate Schedule reflects an average increase in fees of 0.59% per year.
IMPLEMENTATION NEXT STEP	Distribute to affected staff.
DEPARTMENT RECOMMENDATION	Approve Resolution 2015-23 as proposed.
COMMITTEE/COMMISSION RECOMMENDATION	
ATTORNEY RECOMMENDATION	N/A
(May be subject to Attorney/Client Privilege and not available under FOIA)	
ADDITIONAL REMARKS	
APPROVAL OF SUPERVISOR	<i>Dianna J. Clair 5/27/15</i>



WADE TRIM

February 17, 2015

Charter Township of Van Buren
46425 Tyler Road
Van Buren Township, MI 48111

Attention: Ms. Linda Combs, Supervisor

Re: Proposed 2015 Rate Schedule

Dear Ms. Combs:

Wade Trim has been honored to be able to serve Van Buren Township and its residents since 2001. We highly value being able to build a long-term relationship with a community that allows us to develop a history and working knowledge of the utility systems and developments within the Township. We are also very proud to be able to assist with the many accomplishments the Township had made over the years such as completion of the water tower and equalization basin projects, numerous improvements to your water and sanitary sewer systems, the recent roadway improvements to Ecorse and Belleville Roads, and securing over \$7 million in grant funding for projects. These improvements have positioned the Township to be very attractive for development that can add significantly to your tax base and improve the quality of life for your residents.

In the years prior to 2008, Wade Trim would typically approach the Township at the beginning of the year to request an incremental adjustment to our hourly rate schedule. These incremental adjustments (some up and some down) allowed us to remain competitive within the industry and to provide the best value to the Township. With the economic disaster in 2008, we agreed to work with the Township to reduce the cost of our services in recognition of the severe financial stress that was being experienced locally by the Township and by the nation as a whole. The rate schedule for 2009 reflects reductions in specific classification rates based on discussions with the administration and the Board at the time. This reduced 2009 rate schedule has been used for the past six years with no adjustments.

With the economy beginning to recover, we would like to once again request an adjustment to our rate schedule. There are two reasons for this request. First, we would like to realign our rates with the industry so we can remain competitive and continue to provide a high value service to the Township. Secondly, over the past six years, we have made changes to several of our employee classifications from those in the 2009 rate schedule and the conversion between old and new is causing additional effort for our accounting department and billing clerks.

Wade Trim Associates, Inc. 734.947.9700
25251 Northline Road 800.482.2864
P.O. Box 10 734.947.9726 fax
Taylor, MI 48180 www.wadetrim.com



We know that with the recession the Township has made several adjustments in staffing and budgets to control costs so that your residents know that you are taking action to be financially responsible; Wade Trim has done this as well. In the past six years we have made adjustments to our staff to right size from 471 employees in 2007 to 290 employees in 2013. Right sizing of the staff allows us to deliver services in a cost effective manner. As we start to grow again we are recruiting younger staff that can, with appropriate direction from senior staff, deliver services in a very cost effective manner. We have also taken steps to reduce our overhead expenses such as renegotiating leases and managing vehicle fleets and equipment in order to keep costs as low as possible for our clients.

Wade Trim has also changed how we present cost proposals to the Board for consideration in an effort to further control the cost of the services we provide. When possible, we will present a lump sum price quote for work. The lump sum pricing for work provides the Township with a guaranteed cost based on a certain scope of services. The cost is tailored to the project and reflects the staff that will be assigned to that job. This is done primarily for design projects where the scope of services can be well defined. Projects such as construction engineering and development reviews are still done on a time and materials basis using the rate schedule because the duration of that work is dictated by the Contractor and/or Developer and cannot be known up front. Development review work is paid for by Developers; therefore, changes in the rate schedule for this work do not affect the Township. Development review work accounts for approximately 30% of the services provided each year.

Our proposed 2015 rate schedule is attached, along with an analysis of how the proposed rates compare to the current rates. When we adjust rates we typically do not change all the classifications in a given year; some may increase while others decrease. This is the case with the proposed 2015 rates. The analysis is divided into two sections. One section shows the classifications which have changed to new classifications. The old classifications ranged from \$35/hour to \$175/hour and the new classifications range from \$45/hour to \$145/hour. You will notice that the new classifications have taken the technician positions and broken them down into survey, construction and CADD technicians. We did this so that the classifications can be more narrowly defined and applied to the appropriate staff members so the cost can accurately reflect (as much as possible) the actual cost of that employee. The second portion of the analysis compares the current 2009 rates to the proposed 2015 rates. As this analysis shows, some of the rates go back to 2009 while others have remained unchanged since 2001 when we began working for the Township. The percentage change in the rates on an annual basis ranges from a reduction of 5.13% to an increase of 3.47%, with the average increase per year being 0.59%.

Charter Township of Van Buren
February 17, 2015
Page 3

We appreciate this opportunity to present our proposed 2015 rates to the Township Board for consideration. If there are any questions, we invite any of the Directors or Board Members to contact us directly at (734) 947-2793.

Very truly yours,

Wade Trim Associates, Inc.



David M. Nummer, PE

DMN:ka
VBN 1000-15T
20150217Combs.docx
Enclosures

cc: Mr. James Taylor, Director of Public Works
Mr. Jack Knowles, Director of Planning and Economic Development
Ms. Susan Ireland, Executive Director, Downtown Development Authority

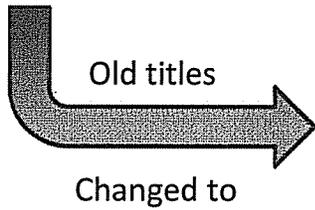
Rate Schedule Analysis
Revised Job Classifications

Old titles range
from \$35 to \$175

Technician VI	\$75
Technician V	\$65
Technician IV	\$55
Technician III	\$45
Technician II	\$40
Technician I	\$35
Administrative Manager	\$175
Administrative Supervisor II	\$115
Administrative Supervisor I	\$90
Project Administrator III	\$95
Project Administrator II	\$80
Project Administrator I	\$60

New titles range
from \$45 to \$145

Surveyor Technician VI	\$105
Surveyor Technician V	\$95
Surveyor Technician IV	\$85
Surveyor Technician III	\$70
Surveyor Technician III	\$60
Surveyor Technician I	\$45
Construction Technician VI	\$115
Construction Technician V	\$105
Construction Technician IV	\$95
Construction Technician III	\$85
Construction Technician II	\$75
Construction Technician I	\$65
CADD Technician VI	\$110
CADD Technician V	\$100
CADD Technician IV	\$90
CADD Technician III	\$80
CADD Technician II	\$70
CADD Technician I	\$45
Engineering Specialist II	\$145
Engineering Specialist I	\$135
Engineering Technician IV	\$105
Engineering Technician III	\$90
Engineering Technician II	\$65
Engineering Technician I	\$45
Project Aide III	\$110
Project Aide II	\$85
Project Aide I	\$60



Rate Schedule Analysis
Comparison of Current and Proposed Rates

Title	Current Rate	Proposed Rate	Year	
			Last Changed	% change/year
Prof. Landscape Architect II	\$90	\$110	2001	1.59%
Landscape Architect I	\$50	\$55	2001	0.71%
Professional Scientist II	\$90	\$95	2001	0.40%
Professional Scientist I	\$80	\$80	2001	0.00%
Professional Planner II	\$90	\$110	2002	1.71%
Scientist II	\$65	\$70	2002	0.59%
Professional Engineer II	\$110	\$125	2003	1.14%
Professional Engineer I	\$90	\$105	2003	1.39%
Scientist I	\$55	\$55	2003	0.00%
Professional Planner III	\$125	\$140	2006	1.33%
Scientist III	\$80	\$105	2006	3.47%
Planner I	\$60	\$65	2007	1.04%
Prof. Landscape Architect I	\$87	\$85	2007	-0.29%
Landscape Architect II	\$70	\$70	2007	0.00%
Professional Engineer III	\$145	\$160	2008	1.48%
Engineer II	\$85	\$100	2008	2.52%
Engineer I	\$70	\$80	2008	2.04%
Professional Planner I	\$80	\$95	2008	2.68%
Planner II	\$70	\$70	2008	0.00%
Professional Scientist III	\$135	\$135	2008	0.00%
Professional Surveyor III	\$125	\$125	2008	0.00%
Professional Surveyor I	\$95	\$95	2008	0.00%
Surveyor II	\$70	\$65	2008	-1.02%
Engineer III	\$130	\$130	2009	0.00%
Planner III	\$105	\$105	2009	0.00%
Prof. Landscape Architect III	\$140	\$145	2009	0.60%
Landscape Architect III	\$90	\$90	2009	0.00%
Professional Surveyor II	\$105	\$105	2009	0.00%
Surveyor III	\$90	\$85	2009	-0.93%
Surveyor I	\$65	\$45	2009	-5.13%
Senior Principal	\$185	\$205	2009	1.80%
Principal	\$180	\$195	2009	1.39%
Senior Professional	\$175	\$185	2009	0.95%

Average increase/year 0.59%

Rate Schedule Analysis
Comparison of Current and Proposed Expenses

Expenses	2009 Rates	2015 Rates	Difference
Computer Aided Design & Drafting (CADD)	\$6.25/hour	\$6.25/hour	0
Survey Equipment	\$6.00/hour	\$6.00/hour	0
Field Vehicle	\$0.63/mile	\$0.63/mile	0
Robotic Survey Equipment		\$15.00/hour	new
SSES - Includes Van and Standard Equipment	\$14.75/hour	\$14.75/hour	0
SSES - Equipment (Van and Miscellaneous)	\$8.50/hour	\$8.50/hour	0
GPS Equipment	\$20.00/hour	\$20.00/hour	0
First Order Leveling Equipment		\$20.00/hour	new
Construction Vehicle		\$16.00/hour	new
Traxler Nuclear Densimeter	\$5.50/hour	\$5.50/hour	0
Cylinder Breaking	\$12.00/cylinder	\$12.00/cylinder	0
Concrete Testing Equipment	\$5.00/hour	\$5.00/hour	0
Photocopies	\$0.10/copy	\$0.10/copy	0
Color Copies	\$0.25/copy	\$0.25/copy	0
Color Printer (per print)	\$0.15/print	\$0.15/print	0
Travel	\$0.505/mile	\$0.57/mile	\$0.065/mile
Laptop Computers	\$9.50/day	\$9.50/day	0
3-D Laser Scanner	\$40.00/hour	\$95.00/hour	\$55/day
OCE Printer	\$1.40/sheet	\$1.40/sheet	0
OCE Printer/Mylars		\$4.00/sheet	new
Flow Meter (single site)	\$625.00	\$625.00	0
Flow Meter (dual site)		\$875.00	new
Sampler (monthly)	\$500.00	\$500.00	0
Saximeter		\$12.00/hour	new
Rain Gauge (monthly)	\$225.00	\$225.00	0
Recorder (monthly)	\$150.00	\$150.00	0

**Wade Trim Billing Rate Schedule
 VBN2015A
 With Equipment Billed Separately
 Effective January 2015**

<u>Labor Cost Classification Code</u>	<u>Title</u>	<u>2015 Rate Per Hour</u>
236	Professional Engineer III	\$160
235	Professional Engineer II	\$125
234	Professional Engineer I	\$105
233	Engineer III	\$130
232	Engineer II	\$100
231	Engineer I	\$80
246	Professional Planner III	\$140
245	Professional Planner II	\$110
244	Professional Planner I	\$95
243	Planner III	\$105
242	Planner II	\$70
241	Planner I	\$65
256	Prof. Landscape Architect III	\$145
255	Prof. Landscape Architect II	\$110
254	Prof. Landscape Architect I	\$85
253	Landscape Architect III	\$90
252	Landscape Architect II	\$70
251	Landscape Architect I	\$55
266	Professional Scientist III	\$135
265	Professional Scientist II	\$95
264	Professional Scientist I	\$80
263	Scientist III	\$105
262	Scientist II	\$70
261	Scientist I	\$55
286	Professional Surveyor III	\$125
285	Professional Surveyor II	\$105
284	Professional Surveyor I	\$95
283	Surveyor III	\$85
282	Surveyor II	\$65
281	Surveyor I	\$45
786	Surveyor Technician VI	\$105
785	Surveyor Technician V	\$95
784	Surveyor Technician IV	\$85
783	Surveyor Technician III	\$70
782	Surveyor Technician II	\$60
781	Surveyor Technician I	\$45
716	Construction Technician VI	\$115
715	Construction Technician V	\$105
714	Construction Technician IV	\$95
713	Construction Technician III	\$85
712	Construction Technician II	\$75
711	Construction Technician I	\$65
726	CADD Technician VI	\$110
725	CADD Technician V	\$100
724	CADD Technician IV	\$90
723	CADD Technician III	\$80
722	CADD Technician II	\$70
721	CADD Technician I	\$45

736	Engineering Specialist II	\$145
735	Engineering Specialist I	\$135
734	Engineering Technician IV	\$105
733	Engineering Technician III	\$90
732	Engineering Technician II	\$65
731	Engineering Technician I	\$45
753	Project Aide III	\$110
752	Project Aide II	\$85
751	Project Aide I	\$60
203	Senior Principal	\$205
202	Principal	\$195
201	Senior Professional	\$185

Outside expenses and subconsultants at cost times 1.15.

Special billing rates will apply in matters requiring expert witnesses or other consulting as it relates to legal matters.

Reviewed and Revised Annually

Other Direct Cost	Rate Per Hour
Computer Aided Design & Drafting (CADD)	\$6.25/hour
Survey Equipment	\$6.00/hour
Field Vehicle	\$0.63/mile
Robotic Survey Equipment	\$15.00/hour
SSES - Includes Van and Standard Equipment	\$14.75/hour
SSES - Equipment (Van and Miscellaneous)	\$8.50/hour
GPS Equipment	\$20.00/hour
First Order Leveling Equipment	\$20.00/hour
Construction Vehicle	\$16.00/hour
Traxler Nuclear Densimeter	\$5.50/hour
Cylinder Breaking	\$12.00/cylinder
Concrete Testing Equipment	\$5.00/hour
Photocopies	\$0.10/copy
Color Copies	\$0.25/copy
Color Printer (per print)	\$0.15/print
Travel	\$0.57/mile
Laptop Computers	\$9.50/day
3-D Laser Scanner	\$95.00/hour
OCE Printer	\$1.40/sheet
OCE Printer/Mylars	\$4.00/sheet
Flow Meter (single site)	\$625.00
Flow Meter (dual site)	\$875.00
Sampler (monthly)	\$500.00
Saximeter	\$12.00/hour
Rain Gauge (monthly)	\$225.00
Recorder (monthly)	\$150.00

Reviewed and Revised Annually

Charter Township of Van Buren

Agenda Item: _____

Work Study Meetings Date: June 1, 2015
Board Meeting Date: June 16, 2015

REQUEST FOR BOARD ACTION

	Consent Agenda	<input checked="" type="checkbox"/> New Business	Unfinished Business	Public Hearing
ITEM (SUBJECT)	To consider approval of Resolution 2015-22 the Van Buren Township Michigan Freedom of Information Policy			
DEPARTMENT	Clerk's Office			
PRESENTER	Clerk Leon Wright			
PHONE NUMBER				
INDIVIDUALS IN ATTENDANCE (OTHER THAN PRESENTER)	Attorney Carlito Young			

Agenda topic

ACTION REQUESTED:	
Approval of Resolution 2015-22 the Van Buren Township Michigan Freedom of Information Policy.	
BACKGROUND – (SUPPORTING AND REFERENCE DATA, INCLUDE ATTACHMENTS)	
<p>PA 563 of 2014 was enacted by the Michigan State Legislature during the final session in 2014. The act mandates changes regarding Michigan Freedom of Information Act processes and procedures. Among these changes is the requirement for municipalities to establish a Freedom of Information Act Procedure and Guidelines, Public Summary of the FOIA statute and Cost Itemization Form. Before you today is the draft policies and summary for your review. The Township's final version of the aforementioned documents must be available for the public by July 1, 2015.</p>	
BUDGET IMPLICATION	None
IMPLEMENTATION NEXT STEP	Posting on web and copies available at the Clerk's Office.
DEPARTMENT RECOMMENDATION	
COMMITTEE/COMMISSION RECOMMENDATION	
ATTORNEY RECOMMENDATION	<p>This policy was prepared and reviewed and is recommended for adoption by Township council (Carlito Young-Johnson Rosati Schultz Joppich)</p> <p>(May be subject to Attorney/Client Privilege and not available under FOIA)</p>
ADDITIONAL REMARKS	
APPROVAL OF SUPERVISOR	<i>Dianne P. Clair 5/27/15</i>

Van Buren Charter Township

Public Summary of FOIA Procedures and Guidelines

It is the public policy of this state that all persons (except those persons incarcerated in state or local correctional facilities) are entitled to full and complete information regarding the affairs of government and the official acts of those who represent them as public officials and public employees. The people shall be informed so that they may fully participate in the democratic process.

Consistent with the Michigan Freedom of Information Act ("FOIA"), Public Act 442 of 1976, the following is the Written Public Summary of Van Buren Township's FOIA Procedures and Guidelines relevant to the general public.

This is only a summary of the Township's FOIA Procedures and Guidelines. For more details and information, copies of the Township's FOIA Procedures and Guidelines are available for free at any Township office and on the Township's website: www.vanburen-mi.org.

1. How do I submit a FOIA request to the Township?

- A request must sufficiently describe a public record so as to enable the Township to find it.
- Please include the words "FOIA" or "FOIA Request" in the request to assist the Township in providing a prompt response.
- Requests to inspect or obtain copies of public records prepared, owned, used, possessed or retained by the Township may be submitted on the Township's FOIA Request Form, in any other form of writing (letter, fax, email, etc.).

No specific form to submit a written request is required. However, a FOIA Request Form and other FOIA-related forms are available for your use and convenience on the Township's website at www.vanburen-mi.org, and at the Township Hall, 46425 Tyler Road, Van Buren Township, MI 48111.

- Written requests may be delivered to the Township Hall in person or by mail to Township Hall, 46425 Tyler Road, Van Buren Township, MI 48111.
- Requests may be faxed to: 734-699-5213. To ensure a prompt response, faxed requests should contain the term "FOIA" or "FOIA Request" on the first/cover page.
- Requests may be emailed to the Clerk, Leon Wright (LWright@vanburen-mi.org), or Deputy Clerk, Joanne Montgomery (jmontgomery@vanburen-mi.org). To ensure a prompt response, email requests should contain the term "FOIA" or "FOIA Request" in the subject line.

- Requests may also be directed to the designee at the Township's Department of Public Safety, Chief Jason Wright (jjwright@vanburen-mi.org) authorized to accept FOIA Requests pertaining to the public records created by that Department, e.g. incident report.

2. What kind of response can I expect to my request?

- Within 5 business days after receiving a FOIA request the Township will issue a response. If a request is received by fax or email, the request is deemed to have been received on the following business day. The Township will respond to your request in one of the following ways:

- 1) Grant the request,
- 2) Issue a written notice denying the request,
- 3) Grant the request in part and issue a written notice denying in part the request,
- 4) Issue a notice indicating that due to the nature of the request the Township needs an additional 10 business days to respond, or
- 5) Issue a written notice indicating that the public record requested is available at no charge on the Township's website

- If the request is granted, or granted in part, the Township will ask that payment be made for the allowable fees associated with responding to the request before the public record is made available.

- If the cost of processing the request is expected to exceed \$50, or if you have not paid for a previously granted request, the Township will require a deposit before processing the request.

3. What are the Township's deposit requirements?

- If the Township has made a good faith calculation that the total fee for processing the request will exceed \$50.00, the Township will require that you provide a deposit in the amount of 50% of the total estimated fee. When the Township requests the deposit, it will provide you a non-binding, best efforts estimate of how long it will take to process the request after you have paid your deposit.

- If the Township receives a request from a person who has not paid the Township for copies of public records made in fulfillment of a previously granted written request, the Township will require a deposit of 100% of the estimated processing fee before it begins to search for the public record for any subsequent written request when all of the following conditions exist:

- 1) The final fee for the prior written request is not more than 105% of the estimated fee;
- 2) The public records made available contained the information sought in the prior written request and remain in the Township's possession;

- 3) The public records were made available to the individual, subject to payment, within the best effort time frame estimated by the Township to provide the records;
- 4) Ninety (90) days have passed since the Township notified the individual in writing that the public records were available for pickup or mailing;
- 5) The individual is unable to show proof of prior payment to the Township; and
- 6) The Township has calculated an estimated detailed itemization that is the basis for the current written request's increased fee deposit.

The Township will not require the 100% estimated fee deposit if any of the following apply:

- 1) The person making the request is able to show proof of prior payment in full to the Township;
- 2) The Township is subsequently paid in full for all applicable prior written requests; or
- 3) Three hundred sixty five (365) days have passed since the person made the request for which full payment was not remitted to the Township.

4. How does the Township calculate FOIA processing fees?

The FOIA permits the Township to charge for the following costs associated with processing a granted request:

- Labor costs associated with searching for, locating and examining a requested public record, when failure to charge a fee will result in unreasonably high costs to the Township.
- Labor costs associated with a review of a record to separate and delete information exempt from disclosure, when failure to charge a fee will result in unreasonably high costs to the Township.
- The cost of computer discs, computer tapes or other digital or similar media when the requester asks for records in non-paper physical media. This may include the cost for copies of records already on the Township's website if you ask for the Township to make copies.
- The cost of copying or duplication, not including labor, of paper copies of public records. This may include the cost for copies of records already on the Township's website if you ask for the Township to make copies.
- Labor costs associated with copying or duplication, which includes making paper copies, making digital copies, or transferring digital public records to non-paper physical media or through the Internet.
- The cost to mail or send a public record to a requestor.

Labor Costs

- All labor costs will be estimated and charged as allowed in FOIA and the Township's FOIA Procedures and Guidelines.
- Labor costs will be charged at the hourly wage of the lowest-paid Township employee capable of doing the work in the specific fee category, regardless of who actually performs the work.
- Labor costs may also include a charge to cover or partially cover the cost of fringe benefits. The Township may add up to 50% to the applicable labor charge amount to cover or partially cover the cost of fringe benefits, but in no case may it exceed the actual cost of fringe benefits.
- Overtime wages will not be included in labor costs unless agreed to by the requestor; overtime costs will not be used to calculate the fringe benefit cost.
- Contracted labor costs will be charged at the hourly rate of \$48.90 (6 times the state minimum hourly wage).

A labor cost will not be charged for the search, examination, review and the deletion and separation of exempt from nonexempt information unless failure to charge a fee would result in unreasonably high costs to the Township. Costs are unreasonably high when they are excessive and beyond the normal or usual amount for those services compared to the Township's usual FOIA requests, because of the nature of the request in the particular instance. The Township must specifically identify the nature of the unreasonably high costs in writing.

Copying and Duplication

The Township will use the most economical method for making copies of public records, including using double-sided printing, if there will be cost-saving and the method is available.

Non-paper Copies on Physical Media

- The cost for records provided on non-paper physical media, such as computer discs, computer tapes or other digital or similar media will be at the actual and most reasonably economical cost for the non-paper media.
- This cost will be charged only if the Township has the technological capability necessary to provide the public record in the requested non-paper physical media format.

Paper Copies

- Paper copies of public records made on standard letter (8 ½ x 11) or legal (8 ½ x 14) sized paper will not exceed \$.10 per sheet of paper.
- Copies for non-standard sized sheets will paper will reflect the actual cost of reproduction.

Mailing Costs

- The cost to mail public records will use a reasonably economical and justified means.
- The Township may charge for the least expensive form of postal delivery confirmation.
- No cost will be made for expedited shipping or insurance unless you request it.

Waiver of Fees

The cost of the search for and copying of a public record may be waived or reduced if in the sole judgment of the FOIA Coordinator a waiver or reduced fee is in the public interest because it can be considered as primarily benefitting the general public. The Township Board may identify specific records or types of records it deems should be made available for no charge or at a reduced cost.

Currently, the following public records are available on the Township's website for free:

1. Minutes
2. Agendas
3. Budget Information
4. Ordinances

5. How do I qualify for an indigence discount on the fee?

The Township will discount the first \$20.00 of fees for a request if you submit an affidavit stating that you are:

- Indigent and receiving specific public assistance; or
- If not receiving public assistance, stating facts demonstrating an inability to pay because of indigence.

You are not eligible to receive the \$20.00 discount if you:

- Have previously received discounted copies of public records from the Township twice during the calendar year; or
- Are requesting information on behalf of other persons who are offering or providing payment to you to make the request.

An affidavit is a sworn statement. A form for an affidavit will be available at the Clerk's office and/or Department of Public Safety's main office.

6. May a nonprofit organization receive a discount on the fee?

A nonprofit organization advocating for developmentally disabled or mentally ill individuals that is formally designated by the state to carry out activities under subtitle C of the federal developmental disabilities assistance and bill of rights act of 2000, Public Law 106-402, and the protection and advocacy for individuals with mental illness act, Public Law 99-319, may receive a \$20.00 discount if the request meets all of the following requirements in the Act:

- 1) Is made directly on behalf of the organization or its clients.
- 2) Is made for a reason wholly consistent with the mission and provisions of those laws under section 931 of the mental health code, 1974 PA 258, MCL 330.1931.
- 3) Is accompanied by documentation of its designation by the state, if requested by the public body.

7. How may I challenge the denial of a public record or an excessive fee?

Appeal of a Denial of a Public Record

If you believe that all or a portion of a public record has not been disclosed or has been improperly exempted from disclosure, you may appeal a FOIA response to the Township Supervisor by filing a written appeal of the denial with the office of the Township Supervisor, 46425 Tyler Road, Van Buren Township, Michigan 48111.

The appeal must be in writing, specifically state the word "appeal," and identify the reason or reasons you are seeking a reversal of the denial.

Within 10 business days of receiving the appeal the Township Supervisor will respond in writing by:

- Reversing the disclosure denial;
- Upholding the disclosure denial; or
- Reverse the disclosure denial in part and uphold the disclosure denial in part.

Whether or not you submitted an appeal of a denial to the Township Supervisor, you may file a civil action in the Wayne County Circuit Court, Coleman A. Young Municipal Center, 2 Woodward Avenue Detroit, Michigan 48226, within 180 days after the Township's final determination to deny your request. If you prevail in the civil action the court will award you reasonable attorneys' fees, costs and disbursements. If the court determines that the Township acted arbitrarily and capriciously in refusing to disclose or provide a public record, the court shall award you damages in the amount of \$1,000.

Appeal of an Excess FOIA Processing Fee

If you believe that the fee charged by the Township to process your FOIA request exceeds the amount permitted by state law, you must first appeal to the Township Supervisor by filing a written appeal for a fee reduction to the office of the Township Supervisor, 46425 Tyler Road, Van Buren Township, Michigan 48111.

The appeal must specifically state the word "appeal" and identify how the required fee exceeds the amount permitted.

Within 10 business days after receiving the appeal, the Township Supervisor will respond in writing by:

- Waiving the fee;
- Reducing the fee and issue a written determination indicating the specific basis that supports the remaining fee;
- Upholding the fee and issue a written determination indicating the specific basis that supports the required fee; or
- Issuing a notice detailing the reason or reasons for extending for not more than 10 business days the period during which the Township Supervisor will respond to the written appeal.

Within 45 days after receiving notice of the Township Supervisor's determination of the processing fee appeal, you may commence a civil action in the Wayne County Circuit Court, Coleman A. Young Municipal Center, 2 Woodward Avenue Detroit, Michigan 48226, for a fee reduction. If you prevail in the civil action by receiving a reduction of 50% or more of the total fee, the court may award all or appropriate amount of reasonable attorneys' fees, costs and disbursements. If the court determines that the Township acted arbitrarily and capriciously by charging an excessive fee, court may also award you punitive damages in the amount of \$500.

VAN BUREN CHARTER TOWNSHIP

Freedom of Information Act ("FOIA") Procedures and Guidelines

Section 1: General Policies

The Township Board, acting pursuant to the authority at MCL 15.236, designates the Township Clerk ("Clerk") as the FOIA Coordinator. He or she is authorized to designate other Township staff to act on his or her behalf to accept and process written requests for the Township's public records and approve denials. At this time, the FOIA Coordinator has only authorized the Clerk, Deputy Clerk and a designee at the Department of Public Safety to provide any final responses/answers to the Township's initial response to a FOIA request.

If a request for a public record is received by fax or email, the request is deemed to have been received on the following business day. If a request is sent by email and delivered to a Township spam or junk-mail folder, the request is not deemed received until one day after the FOIA Coordinator first becomes aware of the request. The FOIA Coordinator shall note both the date the request was delivered to the spam or junk-mail folder and the date the FOIA Coordinator became aware of the request.

The FOIA Coordinator, or someone designated by the Coordinator, shall review Township spam and junk-mail folders on a regular basis, which shall be no less than once a month. The FOIA Coordinator shall work with Township Information Technology staff to develop administrative rules for handling spam and junk-mail so as to protect Township systems from computer attacks which may be imbedded in an electronic FOIA request.

The FOIA Coordinator may, in his or her discretion, implement administrative rules, consistent with State law and these Procedures and Guidelines to administer the acceptance and processing of FOIA requests.

The Township is not obligated to create a new public record or make a compilation or summary of information which does not already exist. Neither the FOIA Coordinator, nor other Township staff, are obligated to provide answers to questions contained in requests for public records or regarding the content of the records themselves.

The FOIA Coordinator shall keep a copy of all written requests for public records received by the Township on file for a period of at least *one year*.

The Township will make these Procedures and Guidelines, as well as, the Written Public Summary publicly available without charge.

This Procedures and Guidelines document and the Township's Written Public Summary will be maintained on the Township's website at: www.vanburen-mi.org. A link to these documents

will be provided in lieu of providing paper copies of the documents with a Township's response letter.

Section 2: Requesting a Public Record

No specific form to submit a request for a public record is required. However, the FOIA Coordinator may make available a FOIA Request Form for use by the public.

Requests to inspect or obtain copies of public records prepared, owned, used, possessed or retained by the Township may be submitted on the Township's FOIA Request Form as well as,, any other form of writing (letter, fax, email, etc.). A request must sufficiently describe a public record so as to enable Township personnel to identify and find the requested public record. Verbal requests for records may be processed, but will be documented by the Township. The FOIA Coordinator may insist on a written request.

If a person makes a verbal, non-written request for information believed to be available on the Township's website, where practicable and to the best ability of the employee receiving the request, shall be informed of the pertinent website address.

Written requests for public records may be submitted in person or by mail to the Township office. Requests may also be submitted electronically by fax and email. Upon their receipt, requests for public records shall be promptly forwarded to the FOIA Coordinator for processing.

A person may request that public records be provided on non-paper physical media, emailed or other otherwise provided to him or her in digital form in lieu of paper copies. The Township will comply with the request only if it possesses the necessary technological capability to provide records in the requested non-paper physical media format.

A person may subscribe to future issues of public records that are created, issued or disseminated by Van Buren Township on a regular basis. A subscription is valid for up to 6 months and may be renewed by the subscriber.

A person serving a sentence of imprisonment in a local, state or federal correctional facility is not entitled to submit a request for a public record. The FOIA Coordinator will deny all such requests.

Section 3: Processing a Request

Unless otherwise agreed to in writing by the person making the request, the Township will issue a response within 5 business days of receipt of a FOIA request. If a request is received by fax, email or other electronic transmission, the request is deemed to have been received on the following business day.

The Township will respond to a request in one of the following ways:

- Grant the request.
- Issue a written notice denying the request.
- Grant the request in part and issue a written notice denying in part the request.
- Issue a written notice indicating that the public record requested is available at no charge on the Township's website.

- Issue a notice indicating that due to the nature of the request the Township needs an additional 10 business days to respond for a total of no more than 15 business days. Only one such extension is permitted.

If the request is granted, or granted in part, the FOIA Coordinator will require that payment be made in full for the allowable fees associated with responding to the request before the public record is made available. The FOIA Coordinator shall provide a detailed itemization of the allowable costs incurred to process the request to the person making the request. The FOIA Coordinator will use the Township's Cost Itemization Form.

A copy of these Procedures and Guidelines and the Written Public Summary will be provided to the requestor free of charge with the response to a written request for public records; however, since the Procedures and Guidelines, and the Written Public Summary are maintained on the Township's website at: www.vanburen-mi.org, a link to the Procedures and Guidelines and the Written Public Summary will be provided in lieu of providing paper copies of those documents.

If the cost of processing a FOIA request is \$50 or less, the requester will be notified of the amount due and where the documents can be obtained.

If the cost of processing a FOIA request is expected to exceed \$50 based on a good-faith calculation, or if the requestor has not paid in full for a previously granted request, the Township will require a good-faith deposit pursuant to Section 4 of this policy before processing the request.

In making the request for a good-faith deposit, the FOIA Coordinator shall provide the requestor with a detailed itemization of the allowable costs estimated to be incurred by the Township to process the request and also provide a best efforts estimate of a time frame it will take the Township to provide the records to the requestor. The best efforts estimate shall be nonbinding on the Township, but will be made in good faith and will strive to be reasonably accurate, given the nature of the request in the particular instance, so as to provide the requested records in a manner based on the public policy expressed by Section 1 of the FOIA.

If the request is denied or denied in part, the FOIA Coordinator will issue a Notice of Denial which shall provide in the applicable circumstance:

- An explanation as to why a requested public record is exempt from disclosure; or
- A certificate that the requested record does not exist under the name or description provided by the requestor, or another name reasonably known by the Township; or
- An explanation or description of the public record or information within a public record that is separated or deleted from the public record; and
- An explanation of the person's right to submit an appeal of the denial to either the Township Supervisor or seek judicial review in the Wayne County Circuit Court; and
- An explanation of the right to receive attorneys' fees, costs, and disbursements as well actual or compensatory damages, and punitive damages of \$1,000, should they prevail in Circuit Court.
- The Notice of Denial shall be signed by the FOIA Coordinator or the Coordinator's designee.

If a request does not sufficiently describe a public record, the FOIA Coordinator may, in lieu of issuing a Notice of Denial indicating that the request is deficient, seek clarification or amendment of the request by the person making the request. Any clarification or amendment will be considered a new request subject to the timelines described in this Section.

If there is a request to inspect public records, the Township shall provide reasonable facilities and opportunities for persons to examine and inspect public records during normal business hours. The FOIA Coordinator is authorized to promulgate rules regulating the manner in which records may be viewed so as to protect Township records from loss, alteration, mutilation or destruction and to prevent excessive interference with normal Township operations.

If there is a request for certified copies, the FOIA Coordinator shall, upon written request, furnish a certified copy of a public record at no additional cost to the person requesting the public record.

Section 4: Fee Deposits

If the fee estimate is expected to exceed \$50.00 based on a good-faith calculation, the requestor will be asked to provide a deposit not exceeding one-half of the total estimated fee.

If a request for public records is from a person who has not paid the Township in full for copies of public records made in fulfillment of a previously granted written request, the FOIA Coordinator will require a deposit of 100% of the estimated processing fee before beginning to search for a public record for any subsequent written request by that person when all of the following conditions exist:

- The final fee for the prior written request is not more than 105% of the estimated fee;
- The public records made available contained the information sought in the prior written request and remain in the Township's possession;
- The public records were made available to the individual, subject to payment, within the time frame estimated by the Township to provide the records;
- Ninety (90) days or more have passed since the FOIA Coordinator notified the individual in writing that the public records were available for pickup or mailing;
- The individual is unable to show proof of prior payment to the Township; and
- The FOIA Coordinator has calculated a detailed itemization that is the basis for the current written request's increased estimated fee deposit.

The FOIA Coordinator will not require an increased estimated fee deposit if any of the following apply:

- The person making the request is able to show proof of prior payment in full to the Township;
- The Township is subsequently paid in full for the applicable prior written request; or
- Three hundred sixty five (365) days have passed since the person made the request for which full payment was not remitted to the Township.

Section 5: Calculation of Fees

A fee may be charged for the labor cost of copying/duplication.

A fee will not be charged for the labor cost of search, examination, review and the deletion and separation of exempt from nonexempt information unless failure to charge a fee would result in unreasonably high costs to the Township because of the nature of the request in the particular instance, and the Township specifically identifies the nature of the unreasonably high costs.

The following factors shall be used to determine an unreasonably high cost to the Township:

- Volume of the public record requested
- Amount of time spent to search for, examine, review and separate exempt from non-exempt information in the record requested.
- Whether the public records are from more than one Township department or whether various Township offices are necessary to respond to the request.
- The available staffing to respond to the request.
- Any other similar factors identified by the FOIA Coordinator in responding to the particular request.

The Township may only charge for the following six (6) tasks associated with processing a granted request:

- 1.** Labor costs associated with searching for, locating and examining a requested public record, when failure to charge a fee will result in unreasonably high costs to the Township. These labor costs will be estimated and charged in 15-minute increments, with all partial time increments rounded down. If the time involved is less than 15 minutes, there will be no charge.
- 2.** Labor costs associated with a review of a record to separate and delete information exempt from disclosure, when failure to charge a fee will result in unreasonably high costs to the Township. These labor costs will be estimated and charged in 15-minute increments, with all partial time increments rounded down. If the time involved is less than 15 minutes, there will be no charge.
- 3.** The cost of computer discs, computer tapes or other digital or similar media when the requester asks for records in non-paper physical media. This may include the cost for copies of records already on the Township's website if you ask for the Township to make copies.
- 4.** The cost of copying or duplication, not including labor, of paper copies of public records. This may include the cost for copies of records already on the Township's website if you ask for the Township to make copies.
- 5.** Labor costs associated with copying or duplication, which includes making paper copies, making digital copies, or transferring digital public records to non-paper physical media or through the Internet. The cost to mail or send a public record to a requestor. These

labor costs will be estimated and charged in one minute increments, with all partial time rounded down.

6. The cost to mail or send a public record to a requestor.

Labor costs will be calculated based on the following requirements:

- Labor costs will be charged at the hourly wage of the lowest-paid Township employee capable of doing the work in the specific fee category, regardless of who actually performs work.
- Labor costs will also include a charge to cover or partially cover the cost of fringe benefits.
- The Township may add up to 50% to the applicable labor charge amount to cover or partially cover the cost of fringe benefits, but in no case shall the fringe benefit costs exceed the actual cost of labor.
- Overtime wages will not be included in labor costs unless agreed to by the requestor; overtime costs will not be used to calculate the fringe benefit cost.
- Contracted labor costs will be charged at the hourly rate of \$48.90 (6 times the state minimum hourly wage).

The cost to provide records on non-paper physical media when so requested will be based on the following requirements:

- Computer disks, computer tapes or other digital or similar media will be at the actual and most reasonably economical cost for the non-paper media.
- This cost will only be assessed if the Township has the technological capability necessary to provide the public record in the requested non-paper physical media format.
- The Township will procure any non-paper media and will not accept media from the requestor in order to ensure integrity of the Township's technology infrastructure.

The cost to provide paper copies of records will be based on the following requirements:

- Paper copies of public records made on standard letter (8 ½ x 11) or legal (8 ½ x 14) sized paper will be at the actual cost to the Township but will not exceed \$.10 per sheet of paper. Copies for non-standard sized sheets of paper will reflect the actual cost of reproduction.
- The Township will provide records using double-sided printing, if there are cost-saving and available.

The cost to mail records to a requestor will be based on the following requirements:

- The actual cost to mail public records using a reasonably economical and justified means.

- The Township may charge for the least expensive form of postal delivery confirmation.
- No cost will be made for expedited shipping or insurance unless specified by the requestor.

If the FOIA Coordinator does not respond to a written request in a timely manner, the Township will:

- Reduce the labor costs by 5% for each day the Township exceeds the time permitted under FOIA up to a 50% maximum reduction, if **any** of the following applies:
 - The Township's late response was willful and intentional,
 - The written request conveyed a request for information within the first 250 words of the body of a letter facsimile, email or email attachment, or
 - The written request included the words, characters, or abbreviations for "freedom of information," "information," "FOIA," "copy" or a recognizable misspelling of such, or legal code reference to MCL 15. 231, et seq. or 1976 Public Act 442 on the front of an envelope or in the subject line of an email, letter or facsimile cover page.
- Fully note the charge reduction in the Detailed Itemization of Costs Form.

Section 6: Waiver of Fees

The cost of the search for and copying of a public record may be waived or reduced if in the sole judgment of the FOIA Coordinator a waiver or reduced fee is in the public interest because it can be considered as primarily benefitting the general public. The Township board may identify specific records or types of records it deems should be made available for no charge or at a reduced cost.

Currently, the following public records are available on the Township's website for free:

1. Minutes
2. Agendas
3. Budget Information
4. Ordinances

Section 7: Discounted Fees

Indigence:

The FOIA Coordinator will discount the first \$20.00 of the processing fee for a request if the person requesting a public record submits an affidavit stating that they are:

- Indigent and receiving specific public assistance, or
- If not receiving public assistance, stating facts demonstrating an inability to pay because of indigence.

An individual is not eligible to receive the waiver if:

- The requestor has previously received discounted copies of public records from the Township twice during the calendar year; or
- The requestor requests information in connection with other persons who are offering or providing payment to make the request.

An affidavit is a sworn statement.

Nonprofit organization advocating for developmentally disabled or mentally ill individuals:

The FOIA Coordinator will discount the first \$20.00 of the processing fee for a request from:

- A nonprofit organization formally designated by the state to carry out activities under subtitle C of the federal developmental disabilities assistance and bill of rights act of 2000, Public Law 106-402, and the protection and advocacy for individuals with mental illness act, Public Law 99-319, or their successors, if the request meets all of the following requirements:
 - o Is made directly on behalf of the organization or its clients.
 - o Is made for a reason wholly consistent with the mission and provisions of those laws under section 931 of the mental health code, 1974 PA 258, MCL 330.1931.
 - o Is accompanied by documentation of its designation by the state, if requested by the Township.

Section 8: Appeal of a Denial of a Public Record

When a requestor believes that all or a portion of a public record has not been disclosed or has been improperly exempted from disclosure, he or she may direct a FOIA appeal to the Township Supervisor by filing an appeal of the denial with the office of the Township Supervisor, 46425 Tyler Road, Van Buren Township, Michigan 48111.

The appeal must be in writing, specifically state the word "appeal" and identify the reason or reasons the requestor is seeking a reversal of the denial.

Within 10 business days of receiving the appeal the Township Supervisor will respond in writing by:

- Reversing the disclosure denial;
- Upholding the disclosure denial; or
- Reverse the disclosure denial in part and uphold the disclosure denial in part; or
- Under unusual circumstances, issue a notice extending for not more than 10 business days the period during which the Township Supervisor shall respond to the written appeal. The Township Supervisor shall not issue more than 1 notice of extension for a particular written appeal.

If the Township Supervisor fails to respond to a written appeal, or if the Township Supervisor upholds all or a portion of the disclosure denial that is the subject of the written appeal, the requesting person may seek judicial review of the nondisclosure by commencing a civil action in the Wayne County Circuit Court, Coleman A. Young Municipal Center, 2 Woodward Avenue Detroit, Michigan 48226.

Whether or not a requestor submitted an appeal of a denial to the Township Supervisor, he or she may file a civil action in Wayne County Circuit Court within 180 days after the Township's final determination to deny the request.

Section 9: Appeal of an Excessive FOIA Processing Fee

"Fee" means the total fee or any component of the total fee calculated under section 4 of the FOIA, including any deposit. If a requestor believes that the fee charged by the Township to process a FOIA request exceeds the amount permitted by state law or under this policy, he or she must first FOIA appeal to the Township Supervisor by submitting a written appeal for a fee reduction to the office of the Township Supervisor, 46425 Tyler Road, Van Buren Township, Michigan 48111. The appeal must be in writing, specifically state the word "appeal" and identify how the required fee exceeds the amount permitted.

Within 10 business days after receiving the appeal, the Township Supervisor will respond in writing by:

- Waiving the fee;
- Reducing the fee and issuing a written determination indicating the specific basis that supports the remaining fee;
- Upholding the fee and issuing a written determination indicating the specific basis that supports the required fee; or
- Issuing a notice detailing the reason or reasons for extending for not more than 10 business days the period during which the Township Supervisor will respond to the written appeal. The Township Supervisor shall not issue more than 1 notice of extension for a particular written appeal.

Where the Township Supervisor reduces or upholds the fee, the determination must include a certification from the Township Supervisor that the statements in the determination are accurate and that the reduced fee amount complies with the Township's publicly available procedures and guidelines and Section 4 of the FOIA.

Within 45 days after receiving notice of the Township Supervisor's determination of an appeal, the requesting person may commence a civil action in the Wayne County Circuit Court for a fee reduction.

If a civil action is commenced against the Township for an excess fee, the Township is not obligated to complete the processing of the written request for the public record at issue until the court resolves the fee dispute.

An action shall not be filed in circuit court unless one of the following applies:

- The Township does not provide for appeals of fees,
- The Township Supervisor failed to respond to a written appeal as required, or
- The Township Supervisor issued a determination to a written appeal.

Section 10: Conflict with Prior FOIA Policies and Procedures; Effective Date

To the extent that these Procedures and Guidelines conflict with previous FOIA policies promulgated by Township Board or the Township Administration, these Procedures and Guidelines are controlling. To the extent that any administrative rule promulgated by the FOIA Coordinator subsequent to the adoption of this resolution is found to be in conflict with any previous policy promulgated by the Township Board or the Township Administration, the administrative rule promulgated by the FOIA Coordinator is controlling.

To the extent that any provision of these Procedures and Guidelines or any administrative rule promulgated by the FOIA Coordinator pertaining to the release of public records is found to be in conflict with any State statute, the applicable statute shall control. The FOIA Coordinator is authorized to modify this policy and all previous policies adopted by the Township Board or the Township Administration, and to adopt such administrative rules as he or she may deem necessary, to facilitate the legal review and processing of requests for public records made pursuant to Michigan's FOIA statute, provided that such modifications and rules are consistent with State law. The FOIA Coordinator shall inform the Township Board of any change these Policies and Guidelines.

These FOIA Policies and Guidelines become effective **July 1, 2015**.

Charter Township of Van Buren

Agenda Item: _____

REQUEST FOR BOARD ACTION

WORK STUDY MEETING DATE: 06/15/15

BOARD MEETING DATE: 06/16/15

Consent Agenda _____

New Business _____

Unfinished Business _____

Public Hearing _____

ITEM (SUBJECT)	AutoZone Storm Water System Maintenance and Repair Agreement
DEPARTMENT	Developmental Services
PRESENTER	Patrick Sloan, McKenna Associates
PHONE NUMBER	(248) 596-0920
INDIVIDUALS IN ATTENDANCE (OTHER THAN PRESENTER)	

Agenda topic: Storm Water Agreement with AutoZone.

ACTION REQUESTED	Adoption of the attached Van Buren Township Resolution #2015-24 to approve the AutoZone Storm Water System Maintenance and Repair Agreement with the property owner and notifying Wayne County of this action.
BACKGROUND – (SUPPORTING AND REFERENCE DATA, INCLUDE ATTACHMENTS)	<p>No action has been taken by the Board on this item since presented at the Board meeting of 12/02/14. Although AutoZone has a Certificate of Occupancy and has been in operation since last August, we have received numerous requests from AutoZone since then to process their storm water agreement because Wayne County will NOT release AutoZone's \$30,000 cash bond until a signed agreement is received by them from the Township.</p> <p>To ensure that the property owner takes responsibility for long-term maintenance of the site's storm water drainage system, Van Buren Township has historically required a Storm Water Maintenance and Repair Agreement with the property owner. Additional agreements will be coming forward with other approved site plans for Township businesses.</p> <p>This item was originally on the October 21, 2014 Township Board of Trustees agenda, but no action was taken at that time due to concerns regarding the Township's potential obligation to maintain and repair the storm water system. Patrick McCauley revised that version of the Agreement and Resolution to provide more protections for Van Buren Township, and the Township Board reviewed and discussed the revised documents at its November 17, 2014 Work Study meeting and its December 2, 2014 regular meeting.</p> <p>We request that the Township Board of Trustees approve the revised Agreement and Resolution #2015-24, which are enclosed. AutoZone is currently in the process of executing the revised Agreement</p>
BUDGET IMPLICATION	None.
IMPLEMENTATION NEXT STEP	Execute Storm Water Agreement and forward an executed copy to Wayne County
DEPARTMENT RECOMMENDATION	Approval
COMMITTEE/COMMISSION RECOMMENDATION	N/A
ATTORNEY RECOMMENDATION	Approval
(May be subject to Attorney/Client Privilege and not available under FOIA)	
ADDITIONAL REMARKS	
APPROVAL OF SUPERVISOR	_____

RESOLUTION 2015-24

CHARTER TOWNSHIP OF VAN BUREN
TOWNSHIP BOARD

LONG TERM MAINTENANCE OF STORM WATER MANAGEMENT SYSTEM
FOR AUTO ZONE DEVELOPMENT LLC

At a Regular Meeting of the Charter Township of Van Buren Board of Trustees on June____, 2015, the following resolution was offered

WHEREAS, chapter 7 of the Wayne County Storm Water Management Ordinance (“Wayne County Ordinance”), requires storm water management systems to be maintained in perpetuity to ensure that the systems function properly as designed; and,

WHEREAS, Rule 1001 of the Wayne County Storm Water Management Administrative Rules (“Administrative Rules”) requires applicants for storm water construction approval to submit long term maintenance plans as part of an application for storm water construction approval; and,

WHEREAS, Auto Zone Development LLC (“Developer”), as property owner, has applied to the Wayne County Department of Public Services for a storm water construction approval with respect to a project named Auto Zone Retail Facility (“Project”) located at 9899 Belleville Road in Belleville, Michigan 48111; and,

WHEREAS, Developer’s application for storm water construction approval has been assigned permit review number R-13-290; and permit number M-47607; and,

WHEREAS, Developer submitted a plan to the County and the Township (“Plan”) for long term maintenance of the storm water management system at the Project pursuant to Rule 801, which Plan has been tentatively approved by the County pending issuance of this resolution; and,

WHEREAS, the Plan has been reviewed and approved by the Township engineer and Planning Commission, in accordance with the development of the Project, located at 9899 Belleville Road, Belleville, MI 48111 (parcel V125-83-058-99-0007-702) in Van Buren Township by Developer, a Nevada corporation, whose address is 123 South Front Street, Memphis, Tennessee 38103; and,

WHEREAS, the Township has agreed to assume jurisdiction and accept responsibility for long term maintenance of the storm water management system at the Project in perpetuity, in the event the Developer does not maintain the

storm water Plan for the Project; subject, however, to the storm water management system maintenance and repair agreement (“Agreement”) between the Township and Developer as authorized by Rule 1002 by which the Developer shall undertake this responsibility, and provided further the said acceptance of jurisdiction and maintenance excludes all storm water related structures in Wayne County’s rights of ways associated with or part of the Project by the Developer on a parcel of land known as 9899 Belleville Road, Belleville, MI 48111 (parcel V125-83-058-99-0007-702)

NOW THEREFORE BE IT RESOLVED, that the Charter Township of Van Buren, subject to the Rule 1002 Agreement, assumes jurisdiction over and accepts responsibility for long term maintenance of the storm water management system at the Project pursuant to the Wayne County Ordinance, the Administrative Rules, the Plan, and the storm water construction approval issued by Wayne County;

BE IT FURTHER RESOLVED, that the Supervisor and/or Clerk be and hereby are authorized to execute a Wayne County storm drainage maintenance permit number M-47607 on behalf of the Charter Township of Van Buren in connection with the Project by the Developer on a parcel of land known as 9899 Belleville Road, Belleville, MI 48111 (parcel V125-83-058-99-0007-702) in Van Buren Township;

BE IT FURTHER RESOLVED, that the Supervisor and Clerk be and hereby are authorized to execute a Storm Water Management System Maintenance & Repair Agreement with the Developer for the Project to require Developer to assume all costs for maintenance and operation of storm sewer facilities outside of the Wayne County rights of ways associated with or part of the Project by the Developer as owner of the property in Van Buren Township.

AYES:

NAYS:

ABSENT:

I, Leon Wright, Clerk of the Charter Township of Van Buren, do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Charter Township of Van Buren Board of Trustees, at a regular meeting held on this _____ day of June, 2015.

Leon Wright, CMC
Clerk, Charter Township of Van Buren

**STORM WATER MANAGEMENT SYSTEM
MAINTENANCE AND REPAIR AGREEMENT**

This Storm Water Management System Maintenance and Repair Agreement (“AGREEMENT”) made and entered into as of June ____ 2015, by and among the CHARTER TOWNSHIP OF VAN BUREN, a municipal corporation, with principal offices located at 46425 Tyler Road, Van Buren Township, MI 48111, hereafter referred to as the (“TOWNSHIP”); and AUTOZONE DEVELOPMENT LLC, a Nevada limited liability company, whose address is 123 South Front Street, Memphis, Tennessee 38103, hereafter referred to as (“OWNER”).

WITNESSETH:

WHEREAS, the OWNER owns a certain real property located at 9899 Belleville Road, in Van Buren Township, Wayne County, Michigan, and described in the legal description attached as Exhibit A; and

WHEREAS, the OWNER proposes to develop the property described on Exhibit A as a retail facility and in connection therewith has submitted a storm water management system plan to Wayne County and the TOWNSHIP (“Plan”); and

WHEREAS, Wayne County requires that the construction, maintenance and repair responsibilities for any proposed storm water management system to be constructed in Van Buren Township, including the storm water management system to be constructed within the proposed retail facility property as part of the construction and development of the retail facility and connected to the Wayne County storm water management system, be accepted by Van Buren Township; and

WHEREAS, the TOWNSHIP has adopted a resolution as required by the Wayne County Office of Public Services to assume jurisdiction of said on-site storm water management system, said jurisdiction having been assumed by the TOWNSHIP at the request of and benefit for the OWNER in order to complete construction of the proposed retail facility and accommodate the OWNER and all future owners of the retail facility; and

WHEREAS, the OWNER wishes to outlet storm drainage from the proposed retail facility property through one (4-inch PVC Pipe) connection(s) to Belleville Road rights of ways within the property described in Exhibit A, the connection being by OWNER as shown on Exhibit A. As shown on Exhibit A, attached hereto and made a part hereof by reference, the open ditch connections are hereinafter referred to as the “CONNECTIONS” and the proposed storm water management system to be constructed as part of the proposed retail facility and which will access the Belleville Road rights of ways via the CONNECTIONS is hereinafter referred to as the “FACILITY”; and

WHEREAS, the TOWNSHIP has received permit number M-47607 ("Permit") attached as Exhibit C issued by Wayne County authorizing the construction, operation and maintenance of the OWNER's Plan, CONNECTIONS and FACILITY; and

WHEREAS, the TOWNSHIP and OWNER desire to transfer the responsibilities of the Permit from the TOWNSHIP to the OWNER, or OWNERS's successors and assigns, and confirm the terms and conditions of said transfer of responsibilities by this Agreement.

NOW THEREFORE, in consideration of the premises, the foregoing recitals fully incorporated into this Agreement and undertakings of the parties set forth in this AGREEMENT, the parties agree as follows:

1. The OWNER shall be responsible for and shall pay all costs related to the construction, operation, maintenance and repair of the FACILITY. The OWNER shall be responsible for all subsequent liabilities and costs for the maintenance, operation, repair and replacement of the FACILITY. The OWNER shall be fully, completely and unconditionally responsible for, shall assume all TOWNSHIP obligations under the Permit and shall pay all costs related to performing the requirements of the Permit and Plan.
2. The TOWNSHIP may enter upon the OWNER's property upon reasonable notice for the purposes of inspecting, repairing and maintaining said storm drainage system and private sewer pipe, in which event the OWNER agrees to pay to the TOWNSHIP all charges and expenses incurred thereon. In the event that the OWNER shall, at any time, fail to carry out the responsibilities specified within this Agreement, and/or in the event of a failure to preserve and/or maintain the FACILITY in reasonable order and condition, TOWNSHIP may serve written notice upon the OWNER setting forth the deficiencies in maintenance and/or preservation along with a demand that the deficiencies be cured within a stated reasonable time period and, if not cured, the TOWNSHIP shall thereupon have the power and authority, but not the obligation, to enter upon the Property, or cause its agents or contractors to enter the Property and perform such obligation or take such corrective measures as reasonably found by the TOWNSHIP to be appropriate or necessary. The cost and expense of making and financing such actions by the TOWNSHIP, including notices by the TOWNSHIP and actual legal fees incurred by the TOWNSHIP, plus an administrative fee in an amount not to exceed twenty-five (25%) percent of the total of all such costs and expenses incurred, shall be paid by OWNER within thirty (30) days of a billing to the OWNER. All unpaid amounts may be placed on the delinquent tax roll of the TOWNSHIP and shall accrue interest and penalties, and shall be collected as, and shall be deemed delinquent real property taxes, according to the laws made and provided for the collection of delinquent real property taxes. In the discretion of the TOWNSHIP, such costs and expenses may be collected by suit initiated against the OWNER and in such event; the OWNER shall pay all court costs and actual attorney fees incurred by the TOWNSHIP in connection with such suit.

3. The CONNECTIONS shall be designed to restrict its storm water flow capacity to the amount shown on Exhibit A within the FACILITY for the purpose of draining the proposed retail facility in the manner described on Exhibit A.
4. The TOWNSHIP shall assign to the OWNER, its successors and assigns, the revocable Permit executed between the TOWNSHIP and the WAYNE COUNTY OFFICE OF PUBLIC SERVICES authorizing the CONNECTIONS to be in the Belleville Road rights of ways, as shown on Exhibit A, and the OWNER and their successors or assigns shall be bound by said revocable Permit and the conditions of the Storm Water Discharge Permit issued by the Wayne County Department of Public Services and the Storm Sewer Maintenance Schedule as described on Exhibit "B" of this AGREEMENT.
5. In the event that operation, maintenance or repair of the FACILITY within the retail facility becomes necessary, in the opinion of the regulating agencies, and the OWNER or their successors or assigns do not undertake the operation, maintenance or repair of the FACILITY within sixty (60) days after written notice from the regulating agencies, then the OWNER or their successors or assigns shall become responsible for any and all costs to the TOWNSHIP for operation, maintenance or repair of the FACILITY, which costs shall be borne by the OWNER or their successors or assigns.
6. If in the future, Wayne County or any other public agency imposes higher or additional standards or requirements, those additional standards or requirements shall be deemed to automatically become part of the Maintenance and Repair Obligations of OWNER. It is the intention of the Parties that all costs associated with or attributable to the Storm Water Maintenance FACILITY will at all times be paid by the OWNER as OWNER's sole responsibility, cost and expense.
7. The OWNER shall defend, indemnify and save harmless the TOWNSHIP, its employees, agents, servants and elected officials, from any claims, costs, demands, actions, injuries, expenses, attorney fees and damages of any kind or nature whatsoever, fixed or contingent, known or unknown, which occur to property, flooding of lands, personal injury or diminution arising out of or in any way connected with the design, construction, ownership, inspection, maintenance, repair, operation (or omission in such regard) or use of the FACILITY or CONNECTIONS or the use of the Wayne County storm water management system to drain the FACILITY or the CONNECTIONS, which arise out of carrying storm drainage from the retail facility into the CONNECTIONS, or on account of any damages to the retail facility, flooding of the retail facility or diminution in the use of the CONNECTIONS, or the failure of the OWNER to comply with the requirements of the Permit or Plan or any other obligations of this Agreement.
8. This AGREEMENT shall continue in force for as long as the TOWNSHIP is obligated to the WAYNE COUNTY OFFICE OF PUBLIC SERVICES, and shall

run with the land. Further, this AGREEMENT shall be binding on the parties, and their respective successors and assigns.

9. The OWNER shall record this AGREEMENT with the Wayne County Register of Deeds, as an agreement with respect to the retail facility, to ensure that this AGREEMENT shall be binding on the parties, and their successors and assignees in interest until such a time as is described in paragraph 8 above. The OWNER, within thirty (30) days of the execution of this AGREEMENT, shall provide the Township with a copy of this AGREEMENT indicating that it has been filed for recording at the Wayne County Register of Deeds. Should the OWNER fail to timely record this Agreement, the TOWNSHIP may record the Agreement and the OWNER shall pay the costs associated therewith.
10. Failure of the OWNER to timely pay to the TOWNSHIP any amounts due under this Agreement such amounts may be placed on the delinquent tax roll of the TOWNSHIP and shall accrue interest and penalties, and shall be collected as, and shall be deemed delinquent real property taxes, according to the laws made and provided for the collection of delinquent real property taxes.
11. In accordance with 1976 PA 453, the parties hereto covenant not to discriminate against an employee or applicant for employment with respect to hire, tenure, terms, conditions or privileges of employment, or a matter directly or indirectly related to employment, because of race, color, religion, national origin, age, sex, height, weight, or marital status, and to require a similar covenant on the part of any subcontractor employed in the performance of this AGREEMENT.

TOWNSHIP:
CHARTER TOWNSHIP OF VAN BUREN,
a Michigan Body Public

By: _____
Linda Combs, Supervisor

By: _____
Leon Wright, Clerk, CMC

STATE OF MICHIGAN)
) ss
COUNTY OF WAYNE)

The foregoing instrument was acknowledged before me this ____ day of _____, 2015, by Linda Combs and Leon Wright, the Supervisor and Clerk, respectively, of the Charter Township of Van Buren, a Michigan body public, on behalf of said body.

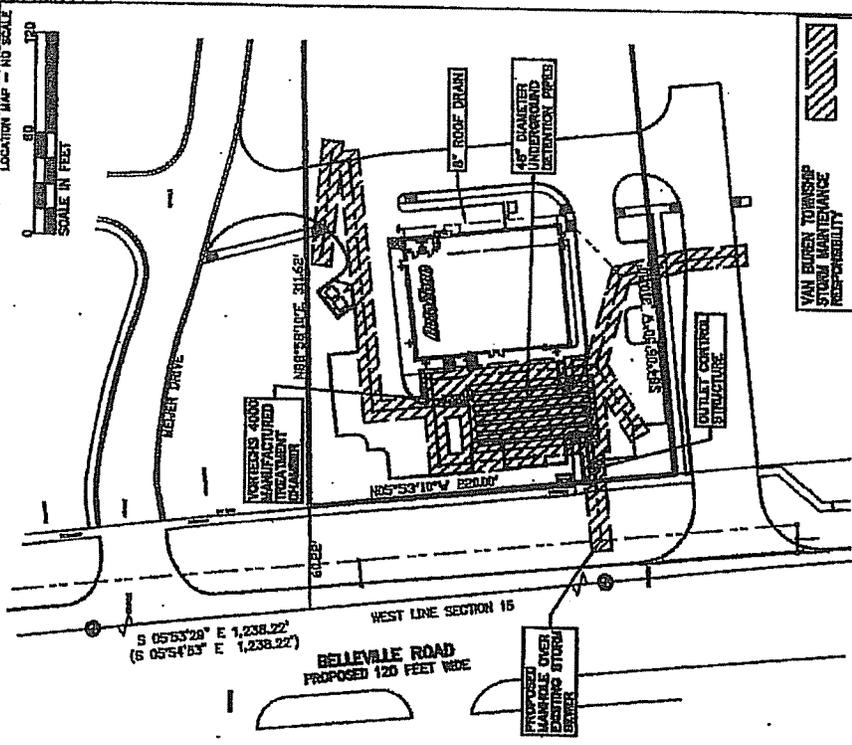
Notary Public, Wayne County, Michigan

My Commission expires: _____

DRAFTED BY AND WHEN
RECORDED RETURN TO:

Clerk's Office
Attn: Leon Wright, Clerk
Charter Township of Van Buren
46425 Tyler Road
Belleville, MI 48111

EXHIBIT "A"
PHYSICAL LIMITS OF STORM WATER MANAGEMENT SYSTEM



**VAN BUREN TOWNSHIP
 STORM MAINTENANCE
 RESPONSIBILITY**

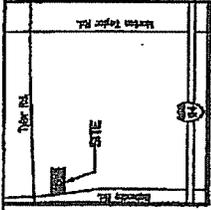
STORM SEWER

LEGAL DESCRIPTION (PART OF PARCEL 88-066-89-0007-702)
 Part of the Northwest 1/4 of Section 15, T38, R18E, Van Buren Township, Wayne County, Michigan, described as:
 Commencing at the Northwest corner of said Section 15;
 thence S89°53'10"W (recovered as S89°44'33"W) 1,238.22
 feet along the West line of said Section 15;
 N88°58'10"W 602.22 feet to the East line of Belleville
 Road, (602.00 feet wide East 1/2) and to the Point of
 Beginning; thence N88°58'10"W 311.63 feet
 thence S89°53'10"W 193.60 feet thence S84°06'50"W
 310.50 feet to the East line of Belleville Road; thence
 N89°53'10"W 220.00 feet along the East line of
 Belleville Road to the Point of Beginning;
 Containing 1.47 acres, more or less.

Professional Engineering Associates, Inc.
 2100 E. Grand River Avenue
 Westland, Michigan 48186
 (313) 446-8800 Ext. 220

Applicant & Owner:
 Alldredge, Inc.
 724 South Front Street
 Memphis, TN 38102

		PROJECT NO.	88-066-89-0007-702
		DATE	10/15/88
DESIGNED BY	ALDRIDGE, INC.	CHECKED BY	ALDRIDGE, INC.
DRAWN BY	ALDRIDGE, INC.	DATE	10/15/88
SCALE	AS SHOWN	PROJECT NO.	88-066-89-0007-702
FOR THESE CONDITIONS, THE ENGINEER ASSUMES NO RESPONSIBILITY FOR THE ACCURACY OF THE INFORMATION PROVIDED BY THE CLIENT. THE ENGINEER'S RESPONSIBILITY IS LIMITED TO THE DESIGN OF THE PROJECT AS SHOWN ON THESE PLANS. THE CLIENT IS RESPONSIBLE FOR THE ACCURACY OF THE INFORMATION PROVIDED BY THE CLIENT.			



LOCATION MAP - NO SCALE
 SCALE IN FEET
 0 80 120

Charter Township of Van Buren

Agenda Item: _____

REQUEST FOR BOARD ACTION

WORK STUDY MEETING DATE: 5/18/15

BOARD MEETING DATE: 6/16/15

Consent Agenda _____

New Business

Unfinished Business _____

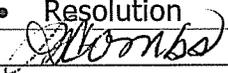
Public Hearing

ITEM (SUBJECT)	Reprogram CDBG Housing Rehabilitation Funds for Program Year 2013
DEPARTMENT	Developmental Services
PRESENTER	Patrick Sloan, McKenna Associates
PHONE NUMBER	(248) 596-0920
INDIVIDUALS IN ATTENDANCE (OTHER THAN PRESENTER)	

Agenda topic

ACTION REQUESTED	Adoption of the attached Van Buren Township Resolution #2015-16 to reprogram (transfer) CDBG Housing Rehabilitation funds and create a new project (Demolition).
BACKGROUND – (SUPPORTING AND REFERENCE DATA, INCLUDE ATTACHMENTS)	<p>Van Buren Township administers a federal grant program as a sub-recipient of Wayne County called "Community Development Block Grant" (CDBG). At its core, CDBG is meant to improve the lives and neighborhoods of persons of low- to moderate-income or disabled status. There are a number of activities the Township has undertaken over the years, including Housing Rehabilitation (ongoing), Emergency Outdoor Warning Sirens, improvements to the Beck Ball Fields, and youth and senior services.</p> <p>There is \$82,035.67 remaining in the Township's 2013 CDBG account for Housing Rehabilitation, which must be spent by January 2016 or else it will be recaptured by Wayne County. Additionally, Van Buren Township has \$26,663 in additional Housing Rehabilitation funds through the HOME program which must be spent by June 2016. There are currently five (5) Housing Rehabilitation projects in the preliminary approval stage that have an estimated total construction cost of \$66,247. Using both HOME and CDBG Housing Rehabilitation funds for these construction costs, an estimated \$42,451.67 will remain for project delivery, construction cost overruns, and any additional Housing Rehabilitation applications that may be received over the next few months. Because we cannot predict what the future costs and applications will be, time is of the essence to use any Housing Rehabilitation money that might be recaptured if the construction costs estimated above are accurate and there are no Housing Rehabilitation applications over the next few months.</p> <p>At this time, there are nine (9) buildings in the township that have either been condemned by the Building Official or are in the condemnation process. The demolition of buildings is a CDBG-eligible activity under Demolition-Spot Blight. For this activity, the Township would use CDBG funds to demolish and remove the blighted structures and place a lien on the property for the costs incurred by the Township. At the time the property is sold or developed, the lien would have to be repaid to the Township. Because CDBG money is proposed to be used for demolishing condemned structures, any money repaid to the Township would be classified as Program Income and must be spent on CDBG-eligible activities.</p> <p>Therefore, we request that the Township Board create a new CDBG activity (Demolition) and reprogram \$20,000 from Housing Rehabilitation into the new activity.</p>

To reprogram funds, the Township Board must adopt a resolution. If the funds proposed for reprogramming exceed 15% of the allocation in any year, a public hearing is required prior to reprogramming. Because the amount proposed for reprogramming in Program Year 2013 exceeds 15% of the total allocation for that year, a public hearing is required. We recommend holding a public hearing at the June 16, 2015 Township Board meeting and reprogramming these funds at that meeting.

BUDGET IMPLICATION	CDBG \$20,000.00. _
IMPLEMENTATION NEXT STEP	Adopt resolution to reprogram Program Year 2013 Housing Rehabilitation funds to a new activity (Demolition).
DEPARTMENT RECOMMENDATION	Approval
COMMITTEE/COMMISSION RECOMMENDATION	N/A
ATTORNEY RECOMMENDATION	N/A
(May be subject to Attorney/Client Privilege and not available under FOIA)	
ADDITIONAL REMARKS	Items Included: <ul style="list-style-type: none"> • Resolution
APPROVAL OF SUPERVISOR	

Resolution No. 2015-16

Motion: _____

Support: _____

WHEREAS, the Charter Township of Van Buren proposes to create a new Community Development Block Grant (CDBG) activity to demolish structures in Van Buren Township that have been condemned by the Building Official; and

WHEREAS, the Charter Township of Van Buren finds that the demolition of condemned structures is important for public health, safety, and welfare by clearing and removing condemned buildings that are uninhabitable; and

WHEREAS, the demolition of condemned structures meets the CDBG National Objective of eliminating slums and blight and is a CDBG Eligible Activity for Clearance and Demolition (HUD Matrix Code 04); and

WHEREAS, the Building Official has either condemned, or is currently in the process of condemning, nine (9) buildings in Van Buren Township which have become uninhabitable; and

WHEREAS, where the owner of a condemned building is unable or unwilling to demolish or rehabilitate a condemned building, the Charter Township of Van Buren may take action to demolish the condemned building as permitted by law and ordinance; and

WHEREAS, the Charter Township of Van Buren applied to use PY 2013 CDBG funds for Housing Rehabilitation #13-30-14A); and

WHEREAS, the Charter Township of Van Buren currently has \$82,035.67 remaining in Housing Rehabilitation in PY 2013; and

WHEREAS, the Charter Township of Van Buren has duly advertised a public hearing for the purpose of receiving comments regarding the proposed reprogramming (transfer) of PY 2013 CDBG funds; and

WHEREAS, the Charter Township of Van Buren Board of Trustees held the duly advertised public hearing on June 16, 2015.

THEREFORE, be it resolved by the Charter Township of Van Buren Board of Trustees, Wayne County, Michigan, that the Board hereby requests the following reprogramming (transfer) of PY 2013 funds in the amount of \$20,000.00:

Existing (FROM):

PY	Contract Number	Activity Description	Amount
2013	#13-30-14A	Countywide Housing Rehabilitation	\$20,000.00

Proposed (TO):

<u>PY</u>	<u>Account Number</u>	<u>Activity Description</u>	<u>Amount</u>
2013	#13-30-04	Clearance and Demolition	\$20,000.00

Ayes:

Nays:

Absent:

I, Leon Wright, Clerk of the Charter Township of Van Buren, do hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Charter Township of Van Buren Board of Trustees at a regular meeting held on this 16th day of June, 2015.

Leon Wright, CMC
Clerk, Charter Township of Van Buren

Charter Township of Van Buren

Agenda Item: _____

REQUEST FOR BOARD ACTION

WORK STUDY MEETING DATE: 6/15/15

BOARD MEETING DATE: 6/16/15

Consent Agenda _____

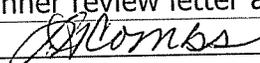
New Business _____

Unfinished Business: X

Public Hearing _____

ITEM (SUBJECT)	Tyler Road parcel Rezoning C-1 General Business to R-1B Single Family Residential
DEPARTMENT	Planning
PRESENTER	Patrick Sloan, McKenna Associates
PHONE NUMBER	(248) 596-0920
INDIVIDUALS IN ATTENDANCE (OTHER THAN PRESENTER)	

Agenda topic

ACTION REQUESTED	Consider first Reading of Ordinance 06-16-15 to Amend the Township Zoning Ordinance by rezoning 3.4 acres of land (Parcel V125-83-039-99-0009-014) located on the north side of Tyler Road between Belleville Road to the west and Walden Boulevard to the east from C-1 General Business District to R-1B Single Family Residential District.
BACKGROUND – (SUPPORTING AND REFERENCE DATA, INCLUDE ATTACHMENTS)	<p>This site was the subject of the first conditional rezoning in Van Buren Township, which was recommended by the Planning Commission to accommodate medical offices, while not permitting the full range of more intense uses permitted in the C-1 District. The rezoning was approved by the Township Board subject to specific conditions and a site plan offered by the applicant as contained in a proposed conditional rezoning agreement. In an oversight, the Township Board approved the rezoning without specifically authorizing execution of the conditional rezoning agreement that contained the conditions that made that proposed use compatible with the Master Plan and the surroundings. Thus C-1 is the current zoning of the site, without the development and use restrictions that were desired by the Township.</p> <p>The medical office project did not materialize. Under a conditional rezoning agreement, the land would have returned to its original R-1B classification after several years of inaction; however, because the agreement was not executed there is no reversion clause. Thus, in order to accomplish reversion to R-1B as was intended in 2007, the Township must go through the rezoning process. The Township Board has asked the Commission to undertake that process so that the land may be returned to its previous single family residential classification. The Commission held a public hearing on May 13, 2015 and no public comments were received.</p>
BUDGET IMPLICATION	None
IMPLEMENTATION NEXT STEP	If the zoning amendment is approved, a second hearing should be held by the Township Board prior to adopting the amendment proposed.
DEPARTMENT RECOMMENDATION	Approval
COMMITTEE/COMMISSION RECOMMENDATION	Approval
ATTORNEY RECOMMENDATION	N/A
(May be subject to Attorney/Client Privilege and not available under FOIA)	
ADDITIONAL REMARKS	Planner review letter and PC meeting minutes attached.
APPROVAL OF SUPERVISOR	

MOTION EXTRACT

Motion Johnson, McKenna second to recommend the Township Board of Trustees approve the request to rezone the approximately 3.4 acre site, parcel number V125-83-039-99-0009-014 from C-1 (General Business) to R-1B (Single-Family Residential) as supported by the McKenna Associates review letter dated 5-20-15.

Roll Call:

Yeas: Franzoi, Johnson, Boynton, Kelley, McKenna, Budd and Thompson.

Nays: None.

Absent: None.

Motion Carried.

I hereby certify the foregoing is a true and correct copy of a motion adopted by the Planning Commission of the Charter Township of Van Buren at the regularly scheduled meeting of May 27, 2015.

A handwritten signature in black ink, appearing to read 'C. Harman', with a long horizontal line extending to the right.

Christina Harman
Recording Secretary

**CHARTER TOWNSHIP OF VAN BUREN
PLANNING COMMISSION
May 27, 2015
MINUTES**

Chairperson Thompson called the meeting to order at 7:32 p.m.

ROLL CALL:

Present: McKenna, Budd, Kelley, Boynton, Johnson, Franzoi and Thompson.

Excused: None.

Staff: Secretary Harman.

Planning Representatives: McKenna Associate, Sally Hodges and Wade Trim Associate, David Nummer.

Audience: Nine (9).

APPROVAL OF AGENDA:

Motion McKenna, Johnson second to approve the agenda of May 27, 2015 as presented.

Motion Carried.

APPROVAL OF MINUTES:

Motion Budd, Kelley second to approve the minutes from May 13, 2015 as presented. Motion Carried.

PUBLIC HEARING:

ITEM # 1 CASE# TLU 15-011

TITLE: THE APPLICANT, ANGRY TIGER FIREWORKS, IS REQUESTING TEMPORARY LAND USE APPROVAL BEYOND THE ADMINISTRATIVELY ALLOWABLE SEVEN (7) CONSECUTIVE DAYS AND REQUIRES PLANNING COMMISSION APPROVAL AS DETAILED IN SECTION 4.44 OF TOWNSHIP ZONING ORDINANCE 06-02-92, AS AMENDED.

LOCATION: METRO PARTY STORE, 41001 E. HURON RIVER DRIVE. THIS SITE IS LOCATED AT THE SW CORNER OF E. HURON RIVER DRIVE AND OLD HAGGERTY.

Motion Franzoi, McKenna second to open the public hearing. Motion Carried.

Frank Mattei of Angry Tiger Fireworks gave the presentation. Angry Tiger Fireworks did a trial run at the Huron River Drive location last year within the administratively allowable seven (7) consecutive days permitted in the Township Zoning Ordinance. Mr. Mattei has submitted his application to the Planning Department and is requesting temporary land use approval to operate beyond the seven (7) consecutive days permitted in the Township Zoning Ordinance.

Commissioners discussed the number of fire extinguishers on site. The applicant informed Commission members the fireworks tent will be 10' x 10' with only workers inside the tent. Patrons will walk around the outside of the tent. Fire extinguishers will need to be within four (4) feet of the workers inside the tent.

Motion Kelley, Johnson second to close the public hearing. Motion Carried.

ITEM # 2 CASE# SLU 15-006

TITLE: THE APPLICANT, TIM DONUT U.S. LIMITED INC., IS REQUESTING SPECIAL LAND USE APPROVAL FOR A DRIVE THROUGH RESTAURANT. A DRIVE THROUGH RESTAURANT IS A SPECIAL USE IN THE C-1 DISTRICT. REQUIRES PLANNING COMMISSION APPROVAL AS DETAILED IN SECTION 4.44 OF TOWNSHIP ZONING ORDINANCE 06-02-92, AS AMENDED.

LOCATION: TIM HORTONS RESTAURANT, 2141 RAWSONVILLE ROAD. THIS SITE IS ON THE EAST SIDE OF RAWSONVILLE ROAD, SOUTH OF THE I-94 SERVICE DRIVE AND NORTH OF HURON RIVER DRIVE.

Motion Mckenna, Boynton second to open the public hearing. Motion Carried.

Mark Kellenberger gave the presentation. The applicant is requesting a building renovation to relocate the drive-thru that is currently located in the loading area and cut parking spaces in its new location. The applicant has submitted plans to the Planning Department and received a staff review.

Motion Boynton, Franzoi second to close the public hearing. Motion Carried.

NEW BUSINESS:

ITEM # 1 CASE# RZ 15-003

TITLE: THE CHARTER TOWNSHIP OF VAN BUREN BOARD OF TRUSTEES HAS INITIATED AN AMENDMENT TO REZONE APPROXIMATELY 3.4 ACRES CURRENTLY ZONED C-1 (GENERAL BUSINESS) TO R-1B (SINGLE-FAMILY RESIDENTIAL).

LOCATION: PARCEL NUMBER V125-83-039-99-0009-014, WHICH IS CURRENTLY VACANT. THIS SITE IS LOCATED ON THE NORTH SIDE OF TYLER ROAD BETWEEN BELLEVILLE ROAD TO THE WEST AND WALDEN BOULEVARD TO THE EAST.

Sally Hodges of McKenna Associates gave the presentation. The property was conditionally rezoned in 2007. The conditions in the conditional rezoning agreement were not met and due to a recording oversight, the property did not revert back to the original R-1B single-family residential zoning.

Sally Hodges of McKenna Associates presented review letter dated 5-20-15 recommending the Planning Commission recommend to the Township Board of Trustees approval of the request to rezone the site from C-1 (General Business) to R-1B (Single-Family Residential).

No comments from the Commission or the audience.

Motion Johnson, McKenna second to recommend the Township Board of Trustees approve the request to rezone the approximately 3.4 acre site, parcel number V125-83-039-99-0009-014 from C-1 (General Business) to R-1B (Single-Family Residential) as supported by the McKenna Associates review letter dated 5-20-15. (Letter Attached)

Roll Call:

Yeas: Franzoi, Johnson, Boynton, Kelley, McKenna, Budd and Thompson.

Nays: None.

Absent: None.

Motion Carried.

ITEM # 2 CASE# SPR 14-019 (FSP)

TITLE: THE APPLICANT, BELLEVIEW DEVELOPMENT, LLC, IS REQUESTING FINAL SITE PLAN APPROVAL FOR DEVELOPMENT OF A COMMERCIAL BUILDING WHICH INCLUDES A DRIVE THRU RESTAURANT (SPECIAL LAND USE HAS BEEN APPROVED).

LOCATION: PARCEL NUMBER V125-83-059-01-0013-000, ALSO KNOWN AS 10705 BELLEVILLE ROAD, AND THE NORTHERLY HALF (APPROXIMATELY 33 FEET) OF THE PARCEL TO THE SOUTH. THE SITE IS APPROXIMATELY 1.98 ACRES AND IS LOCATED IN THE C-1, GENERAL BUSINESS ZONING DISTRICT. THIS SITE IS LOCATED ON THE EAST SIDE OF BELLEVILLE ROAD, NORTH OF THE I-94 SERVICE DRIVE.

Steven Alexander gave the presentation. The applicant has complied with a number of requirements since preliminary site approval including the single access drive and the brick exterior façade and has addressed all concerns raised.

Hodges of McKenna Associates presented final site plan review letter dated 5-18-15 recommending the Planning Commission grant final site approval subject to the eight (8) conditions referenced in the letter.

David Nummer of WadeTrim presented engineering review letter dated 5-20-15 recommending final site plan approval.

Fire Marshal, David McNally's review letter dated 5-21-15 recommends final site plan approval.

Commissioners discussed the bio swale, canopies, façade colors and materials, signage and potential vendors.

No comments from the audience.

Motion Boynton, Budd second to grant final site plan approval to Belleview Development, LLC, located at parcel number V125-83-059-01-0013-000 also known as 10705 Belleville Road along with the recommendations in the McKenna Associates review letter dated 5-18-15, also to include

May 20, 2015

Planning Commission
 Charter Township of Van Buren
 46425 Tyler Road
 Belleville, MI 48111

Subject: VBT-RZ 15-003; Tyler Road Rezoning, Parcel ID V-125-83-039-99-0009-014 on Tyler Road; Rezoning Review #1

Dear Commissioners:

The Township Board has initiated rezoning of 3.4 acres of land currently zoned as C-1 (General Business) to R-1B (Single Family Residential). The site is vacant and located north of Tyler Road, west of Belleville Road, and north of Meijers.

This site was the subject of the first conditional rezoning in Van Buren Township, which was recommended by the Planning Commission to accommodate medical offices, while not permitting the full range of more intense uses permitted in the C-1 District. The rezoning was approved by the Township Board subject to specific conditions and a site plan offered by the applicant as contained in a proposed conditional rezoning agreement. In an oversight, the Township Board approved the rezoning without specifically authorizing execution of the conditional rezoning agreement that contained the conditions that made that proposed use compatible with the Master Plan and the surroundings. Thus C-1 is the current zoning of the site, without the development and use restrictions that were desired by the Township.

The medical office project did not materialize. Under a conditional rezoning agreement, the land would have returned to its original R-1B classification after several years of inaction; however, because the agreement was not executed there is no reversion clause. Thus, in order to accomplish reversion to R-1B as was intended in 2007, the Township must go through the rezoning process. The Township Board has asked the Commission to undertake that process so that the land may be returned to its previous single family residential classification. The Commission held a public hearing on May 13, 2015 and no public comments were received.

COMMENTS

- Existing Conditions.** The site's surroundings are summarized below:

Location	Existing Land Use	Master Plan	Existing Zoning
Site	Vacant	Town Center Core	C-1, General Business
North	Manufactured Home Park	Town Center Edge	RMH, Mobile Home Park
East	Single Family Dwelling	Town Center Core	R-1B, Single Family Residential
South	Commercial (Meijers)	Town Center Core	C-2, Extensive Highway Business
West	Single Family Dwelling	Town Center Core	R-1B, Single Family Residential

2. **Master Plan.** The Township's Master Plan for this area was updated in 2010. The Town Center Core classification of the site and land to the south, east and west is intended to permit *"densities higher than in other areas of the Township, in some cases allowing buildings up to 3 stories with vertical mixing of uses – residential and/or office uses above retail and service. Buildings in this district should be set close to the road, with no more than one double-loaded row of parking in front of the building, and include features that are not traditional for suburban locations, such as stores that open to the outdoors, housing above some of the retail, lively well-defined outdoor and civic spaces and even, when the market will support it, replacing some surface parking with decks or under-building parking."* The Plan goes on to say that the Meijers site is designated Town Center Core, in spite of its big box format, because future reconfiguration of the big box site should happen when the market is ready (emphasis added).

Approval of the requested rezoning would not be strictly consistent with the Township's adopted Future Land Use Map. However, by itself this site is fairly small for mixed use development, and no commercial uses have been proposed or developed on it since it was rezoned C-1. Although the site is vacant, as described above the Plan text states that the Town Center Core future land use is not expected to be realized until the market is ready, and there have been no applications for such development on this site. Rezoning to revert the site to R-1B would restore the conditions that were present previously, and would be consistent with waiting for market conditions that would support the more dense uses desired by the Master Plan. It would also give the Township time to adopt new zoning regulations (Belleville Road Overlay) as are being considered in the overall Zoning Ordinance update, that will be a much better fit for creating form of development outlined in the Master Plan.

3. **Zoning.** Permitted uses in the site's existing C-1 District and the proposed R-1B District are as follows:
 - a. Existing C-1 Zoning. The C-1 District is intended to be retail business and service uses which generate large volumes of traffic, require substantial access for off-street parking and loading, and require detailed planning with regard to relationships with adjacent residential uses. Permitted uses include: all uses permitted in the C Local Business District; automobile, trailer or boat showrooms, business schools operated for a profit; carpet and furniture stores; restaurants and bars; contractors' establishments; medical labs; health clubs; public buildings; wedding chapels; animal clinics; gas stations; and uses similar. Uses permitted by special approval include: car washes; bowling alleys; drive through establishments; open air businesses; wholesale stores; shopping centers; self-storage facilities; RV storage; outdoor storage of building contractors' supplies; and similar uses. Many of these uses are not consistent with the Town Center Core master plan category.

Further, the C-1 District setbacks, parking and design standards are targeted toward creating a typical suburban layout, and are not sufficient to facilitate development of the type and pattern envisioned by the Master Plan.

- b. Proposed R-1B Zoning. The R-1B District is intended to permit single family residential development on lots with a minimum area of 10,000 sq. ft. and minimum width of 80 feet. Permitted uses include: single-family detached dwellings; publicly-owned/operated parks and playfields; local government buildings; public, parochial and private schools; accessory buildings and uses; home occupations; adult foster care small group homes and family day care homes. By special approval, public utility buildings without storage yards; churches; golf courses; bed and

breakfast establishments; and similar uses may be permitted.

4. **Pattern of Development.** Single family homes are on the immediate east and west sides of the site, and mobile home dwellings to the north. Rezoning to R-1B would be consistent and compatible with these existing residential land uses and would avoid potential negative impacts that might be created if the site were developed under the standard C-1 District regulations without the protections for the neighbors that were intended by the previous conditional zoning.
5. **Community Need.** Ample land is available in the vicinity for C-1 uses, and there has been no evidence presented that this site is needed as part of that C-1 supply.
6. **Traffic and Infrastructure.** The available infrastructure will appropriately accommodate the requested zoning district.

RECOMMENDATION

We recommend that the Planning Commission recommend that the Township Board of Trustees approve the request to rezone the site from C-1 (General Business) to R-1B (Single Family Residential) for the following reasons:

1. The requested R-1B zoning district is consistent with the existing abutting residential land uses and will minimize potential negative impacts of a C-1 commercial use on those neighbors.
2. Rezoning to the site to R-1B would be consistent with the Master Plan objective of waiting for market conditions that would support the more dense mixed uses envisioned on the Future Land Use map.
3. Rezoning the site to R-1B will correct a past action that unintentionally imposed the entirety of the C-1 District on this site without the conditional zoning provisions to make it compatible with the surroundings.

Respectfully submitted,

McKENNA ASSOCIATES, INCORPORATED



Sara J. Hodges, AICP, IAP2
Senior Vice President

Charter Township of Van Buren

Agenda Item _____

REQUEST FOR BOARD ACTION

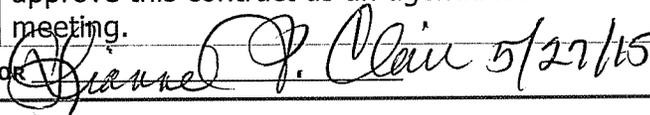
WORK STUDY MEETING DATE:
2015-06-01

BOARD MEETING DATE:
2015-06-16

Consent Agenda _____ New Business X Unfinished Business _____ Public Hearing _____

ITEM (SUBJECT)	Pump Station Replacement Project Services
DEPARTMENT	Public Services
PRESENTER	Director James T. Taylor
PHONE NUMBER	734-699-8947
INDIVIDUALS IN ATTENDANCE (OTHER THAN PRESENTER)	Dave Nummer – Township Engineer

Agenda topic

ACTION REQUESTED	
Recommend to the Township Board to award a contract to Wade Trim in the amount of \$38,700.00 to provide the list of engineering services listed in the attached letter, under "Scope of Services".	
BACKGROUND – (SUPPORTING AND REFERENCE DATA, INCLUDE ATTACHMENTS)	
As noted in the attached letter, Harbor Club Lift Station is the oldest and deepest station in the township. The station has been experiencing increasing equipment failures, including the elevator that is used to provide staff access for maintenance 45 feet below the top of the station. It has become a priority to replace and relocate this station to improve the functionality and accessibility to the station. Wade Trim is recommended to provide us with the needed engineering services to complete this project.	
BUDGET IMPLICATION	This proposal is for an amount of \$38,700.00 The project is being funded from Sewer Capital Outlay Account 592-537-970-000
IMPLEMENTATION NEXT STEP	Approval by Township Board, execute contract.
DEPARTMENT RECOMMENDATION	Approval of contract with Wade Trim and authorize Supervisor and Clerk to execute contract.
COMMITTEE/COMMISSION RECOMMENDATION	
ATTORNEY RECOMMENDATION	
(May be subject to Attorney/Client Privilege and not available under FOIA)	
ADDITIONAL REMARKS	The Director of Public Works requests that the Board of Trustees approve this contract as an agenda item at the June 16, 2015 Board meeting.
APPROVAL OF SUPERVISOR	 5/27/15



CHARTER TOWNSHIP OF VAN BUREN DEPARTMENT OF PUBLIC SERVICES

DATE: June 1, 2015
TO: Township Board of Trustees
FROM: James T. Taylor, Director of Public Services
RE: Request for Board Action – Harbor Club Lift Station Replacement Project Services

Harbor Club Lift Station is the oldest and deepest sanitary lift station in the township. The station has been experiencing increasing equipment failures, including the elevator that is used to provide staff access for maintenance 45 feet below the top of the station. The location of this station, at a high point on the property, places the well at a depth that requires an elevator for access and makes the well inaccessible to the Vactor. It has become a priority to replace and relocate this station to improve the functionality and accessibility to the station.

Engineer Nummer and I have been in conversation with the management of Harbor Club, who are very agreeable to relocate the station to a more desirable location between two apartment buildings on the west side of the parking structure seen in the attached photos. In our preliminary conversations, they have indicated that they will provide an easement for us at that location.

Despite the lack of quorum at the Water & Sewer Commission Meeting on Tuesday, May 26th, we did receive a consensus from the attending members to move forward with this project. Thus, I am requesting that the Board of Trustees approve the request to award a contract in the amount of \$38,700.00 to Wade Trim to provide the engineering services for this project detailed in the attached memo from Engineer Nummer. Let me know if you have any questions or concerns that we may address in the presentation at the June 1st work study.

MISSION STATEMENT

“The Van Buren Public Services Department is committed to a clean and safe environment, enhanced service delivery to its customers and protection of the significant public investment in the township’s buildings and grounds, and water distribution and sanitary collection systems.”

March 13, 2015

Charter Township of Van Buren
46425 Tyler Road
Van Buren Township, MI 48111

Attention: Mr. James Taylor, Director of Public Works

Re: Proposal to Provide Plans and Specifications for
Harbor Club Pump Station Replacement

Dear Mr. Taylor:

You have requested a proposal for engineering services to replace the Harbor Club sanitary pump station. The Harbor Club station was constructed in 1970 as a dry well/wet well station. The dry well contains the pumps and controls while the wet well collects sewage to be pumped out. This pump station serves approximately 240 residential units.

The Harbor Club station is the deepest in the township. In order to operate the station township employees must enter the dry well and go down 45 feet below grade to reach the controls. The station is equipped with a small elevator which is used to access the station. This elevator requires frequent service and must be certified on an annual basis. Inspection and certification of the elevator must be done by a licensed contractor. We have been informed that the requirements for recertification are being changed from once per year to once per month which will greatly increase the operating cost of the station. The depth of the station also makes it impossible to clean out the wet well with the current township equipment.

The pump station is 45 years old and is experiencing periodic equipment failures. While the Township staff has done an excellent job of maintaining the station in working order it is becoming harder to find replacement parts. The result is that the station is becoming cost prohibitive to operate and maintain.

In addition to the physical condition, maintenance concerns and cost considerations, the Township has been approached several times by the management of the Harbor Club Apartments who have indicated they suspect that the station and/or force main may be leaking and causing damage to their parking areas. While we have not been able to confirm if there is a leak coming from the station we do know that a repair was done on the force main in the area of the reported leak just a few years ago. It may be possible that the repair has developed a problem and is now leaking.

Due to the condition of the station, the increasing cost of operation and the potential leak the station and force main need to be replaced. The proposal is to convert this station over to a submersible pump configuration with the controls located at grade. This type of pump station does not require the operator to enter the station in order to access the controls, and

the pumps are installed on rails which allow the pumps to be removed and reinstalled from outside the station. We also plan to work with the owners of the Harbor Club property to relocate the station such that the wet well is not so deep and can be serviced by the Township equipment.

The scope of the project will include the design of the Harbor Club sanitary sewer pump station including relocation of the existing back-up generator and abandonment of the existing structure. A new control panel will be designed and installed. SCADA equipment will be salvaged from the existing pump station and reinstalled in the new control panel. Our scope includes preparation of plans, specifications and bidding documents. We also anticipate the need for a permanent easement to accommodate the relocated pump station and associated equipment. Specific work items are outlined below.

Scope of Services

We propose to provide the following services for this project:

1. Topographic Survey – We will collect topographic survey data at the location for the relocated station as well as the existing conditions. Survey data will also include property corners, monuments and other reference points necessary to draft an easement for the relocated station.
2. Geotechnical Services – Soil borings will be necessary to determine the subsurface conditions and to design the foundations for the new pump station. We are proposing to obtain one soil boring at the pump station location to a depth of 60 feet.
3. Locate existing utilities – we will contact utility companies to determine the location and capacity of electric and natural gas service necessary to operate the pump station and the back-up generator. These utilities will be shown on the plans and an allowance for reconnection of the utilities will be provided for in the contract documents.
4. Prepare preliminary engineering plans for the sanitary pump station. Preliminary plans will include existing utilities, proposed pump station location, size and pump selection and preliminary electrical drawings. These plans will be provided to the Township staff for review and comment.
5. Property owner meeting – we anticipate the need to meet with the owners of the Harbor Club Apartments during the preliminary design phase to determine a suitable location for the new pump station and to address any concerns they might have.
6. Conduct an “in-house” quality review meeting and make necessary changes to the plans and specifications.
7. Permits – Wade Trim will make submittals to permitting agencies and complete permit applications to secure the necessary permits for this project. All permit fees are to be paid by the Township or reimbursed to Wade Trim as additional scope of services. We assume that the following permits will be required for this project:

- a. Wayne County Soil Erosion
 - b. Michigan Department of Environmental Quality (MDEQ) Waste Water Permit
8. Prepare final engineering plans based on comments from the in-house review and permitting agencies.
 9. Prepare technical specifications and contract documents for use in bidding work.
 10. Prepare an easement document, legal description and easement sketch for the new pump station location. Assist the Township in securing the easement from the property owner.
 11. Attend meetings with Van Buren Township's staff and any regulatory agencies that require special assistance. Wade Trim will include in our cost one public information meeting to discuss any questions or concerns the homeowners involved may have.
 12. Assist the Township in bidding the work including attending the bid opening, tabulating the bids and preparing a recommendation for award letter.

Compensation and Schedule

We propose to complete the scope of services as detailed above for a lump sum amount of \$38,700. We understand that the Township would like to have the pump station constructed this summer, and we are ready to begin work upon your acceptance of the proposal.

We welcome the opportunity to provide these services for Van Buren Township. If there are any questions, please feel free to contact this office.

Submitted by Wade Trim Associates

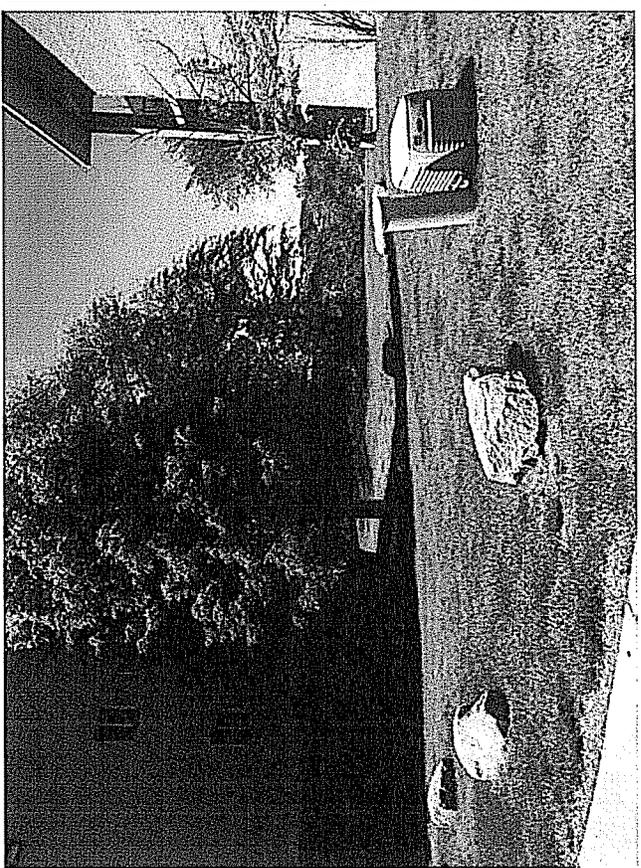
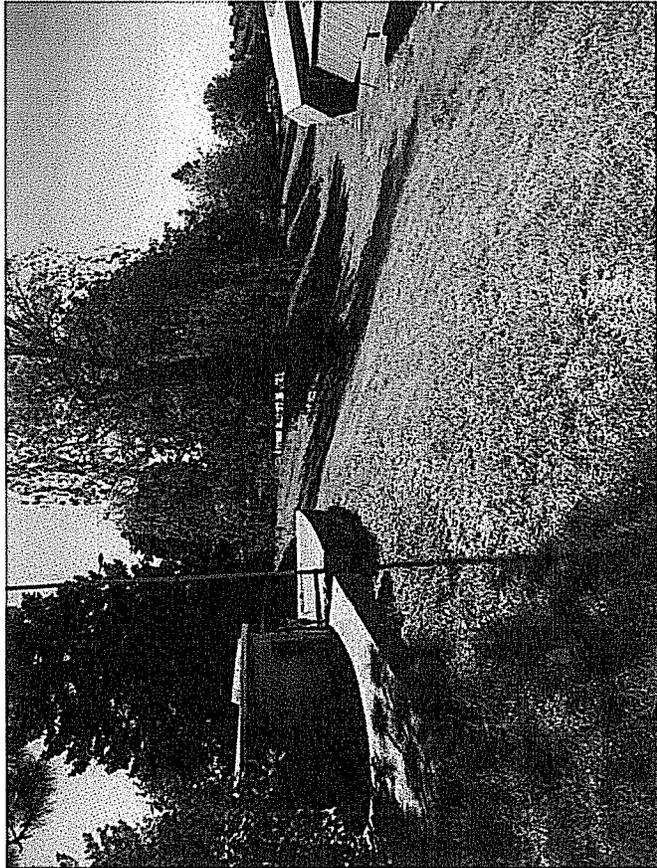
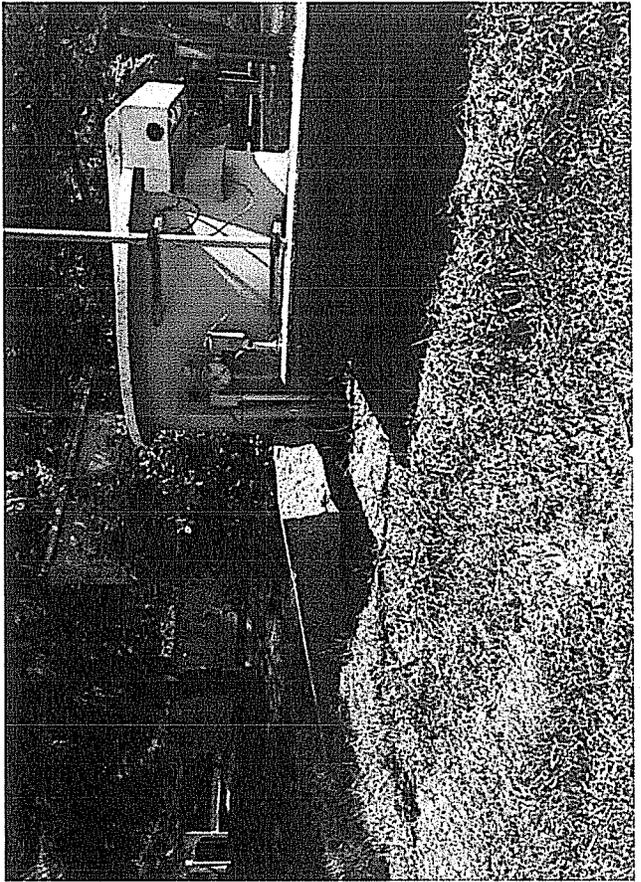
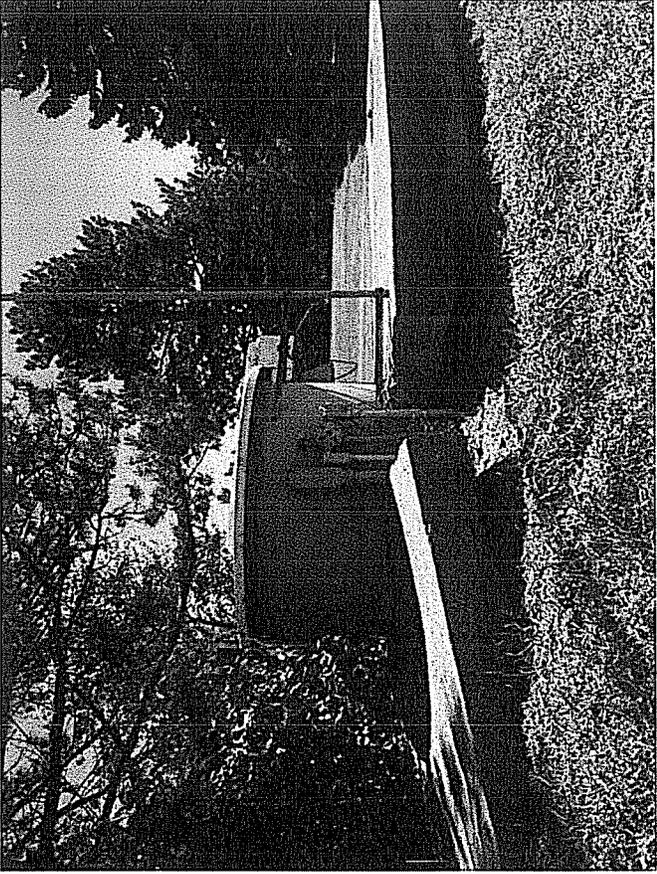
Acceptance by Van Buren Township

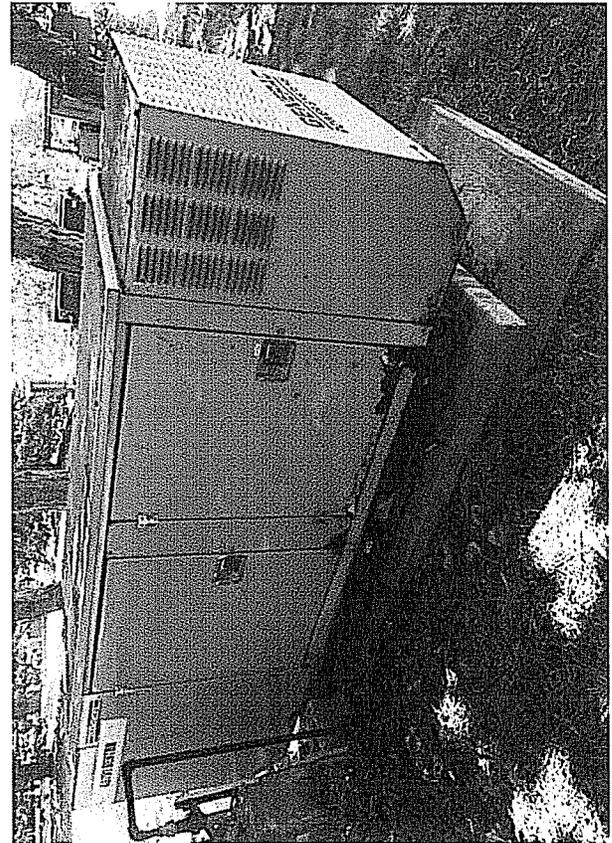
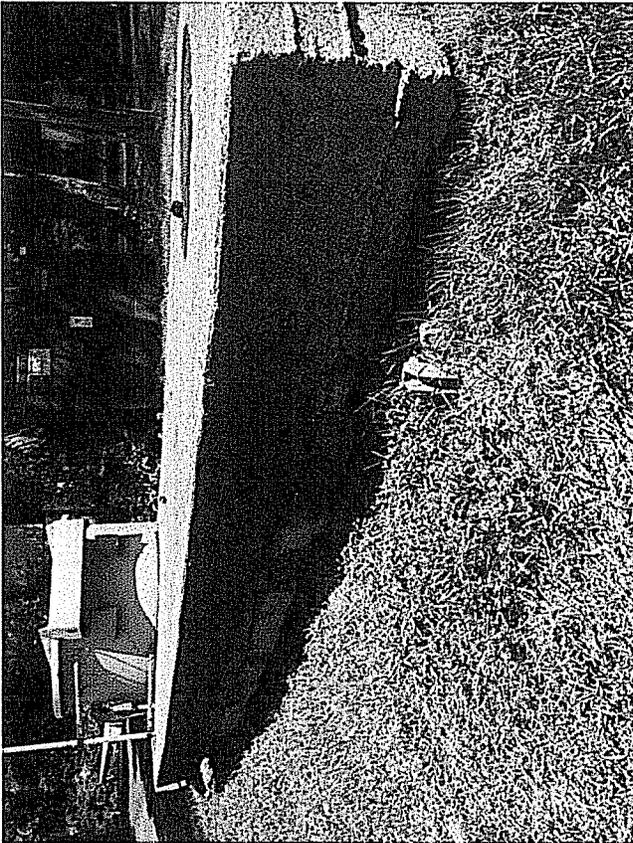
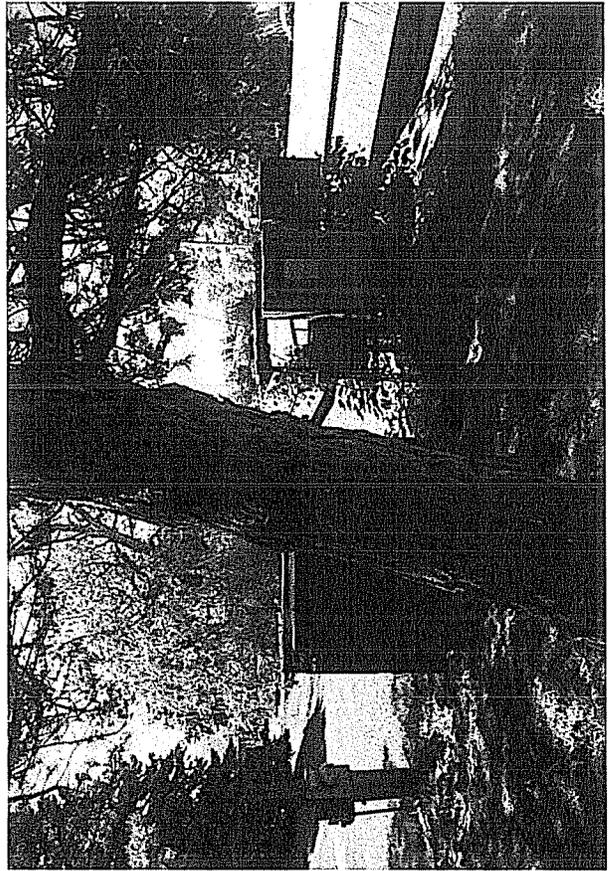
David M. Nummer, PE, Client Representative

Linda Combs, Township Supervisor

Leon Wright, Township Clerk

DMN





Charter Township of Van Buren

Agenda Item: _____

Work Study Meeting Date: June 1, 2015
Board Meeting Date: June 16, 2015

REQUEST FOR BOARD ACTION

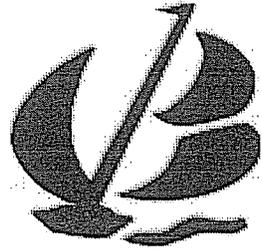
	Consent Agenda	x	New Business	Unfinished Business	Public Hearing
ITEM (SUBJECT)	To acknowledge the resignation of Robert Cook from the Water & Sewer Commission and to appoint Loretta Speaks to fill the remainder of the term.				
DEPARTMENT	Supervisor's Office/Public Services				
PRESENTER	Supervisor Combs/Director James T. Taylor				
PHONE NUMBER	734-699-8910/734-699-8947				
INDIVIDUALS IN ATTENDANCE (OTHER THAN PRESENTER)					

Agenda topic

ACTION REQUESTED:	
To acknowledge the resignation of Robert Cook from the Township's Water & Sewer Commission effective April 28, 2015 and to approve the appointment of Loretta Speaks to fill the remainder of the term expiring May 31, 2016.	
BACKGROUND – (SUPPORTING AND REFERENCE DATA, INCLUDE ATTACHMENTS)	
Ms. Speaks submitted an application to the Supervisor's Office, was interviewed by Public Works Director Taylor and was found to be a more-than-acceptable candidate to fill the position vacated by Mr. Cook.	

BUDGET IMPLICATION	\$25.00 per meeting
IMPLEMENTATION NEXT STEP	Board acknowledgement of resignation and approval of new appointment
DEPARTMENT RECOMMENDATION	Approval by the Township Board
COMMITTEE/COMMISSION RECOMMENDATION	
ATTORNEY RECOMMENDATION	N/A
(May be subject to Attorney/Client Privilege and not available under FOIA)	
ADDITIONAL REMARKS	
APPROVAL OF SUPERVISOR	<i>James P. Clair 5/27/15</i>

General Ledger
General Fund Balance Sheet



Charter Township of Van Buren

46425 Tyler Road

Van Buren, MI 48111

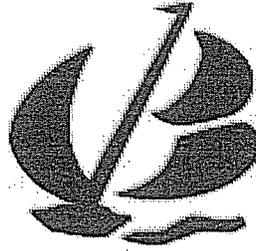
Telephone 734-699-8925

User: VMorse
Printed: 06/11/15 07:56:19
Period 04 - 04
Fiscal Year 2015

Account Number	Description	Current YTD
General Fund		
101-000-001-000	Cash-General Fund	8,061,040.06
101-000-003-000	Certificate Of Deposit	2,945,000.00
101-000-004-000	Investment-Class Mbia	0.00
101-000-006-000	Cash - Economic Develop Corp	13,166.87
101-000-018-000	Petty Cash	950.00
101-000-028-000	Property Tax Receivable	0.00
101-000-029-000	Prop Tax Receivable - Wayne Co	0.00
101-000-030-000	PTA Late Filer - Receivable	2,724.44
101-000-040-000	Accounts Receivable	29,823.78
101-000-042-000	Accts. Rec. - Accrued interest	0.00
101-000-067-002	Due From Water & Sewer Fund	0.00
101-000-067-003	Due From Landfill Fund	0.00
101-000-067-004	Due From 911 Fund	0.00
101-000-067-005	Due From Delq. Tax & Trailer	0.00
101-000-067-006	Due From Current Tax Fund	0.00
101-000-067-007	Due From CDBG Fund	5,994.76
101-000-067-008	Due From Capital Improvement	0.00
101-000-067-009	Due From DDA	0.00
101-000-067-011	Due from LDFA	0.00
101-000-067-014	Due From Museum Fund	0.00
101-000-067-015	Due From State Drug Forfeit	0.00
101-000-067-016	Due From Fed Drug Forfeit	0.00
101-000-067-019	Due from payroll	2,000.00
101-000-073-000	Due From State Of Michigan	0.00
101-000-073-001	Grants Receivable	0.00
101-000-123-000	Pre-Paid Expense	0.00
	Asset	11,060,699.91
101-000-202-000	Accounts Payable	-14,571.47
101-000-202-001	Construction Retainage	-13,994.00
101-000-202-002	Accts Payable- Bemis Construct	0.00
101-000-214-002	Due To Water & Sewer Fund	-2,686.06
101-000-214-003	Due To Landfill Fund	0.00
101-000-214-004	Due To Court Fund	0.00
101-000-214-007	Due To CDBG Fund	0.00

Account Number	Description	Current YTD
101-000-214-008	Due To Capital Improvement	0.00
101-000-214-009	Due To DDA	0.00
101-000-214-010	Due To 911 Service Fund	0.00
101-000-214-014	Due To Museum Fund	0.00
101-000-214-015	Due To State Drug Forfeit	0.00
101-000-214-016	Due To Fed Drug Forfeit	0.00
101-000-222-000	Due to Wayne County	0.00
101-000-257-000	Accrued Wages & FICA Payable	0.00
101-000-259-000	Accrued MERS Employer Cont.	0.00
101-000-260-000	MTT Accrued Liability	0.00
101-000-284-000	Cell Tower Customer Deposits	-85,000.00
101-000-285-000	Customer Deposits Payable	-2,294,446.95
101-000-286-000	Reimbursable Planning Fees	-17,851.15
101-000-386-000	Deferred Revenue-Grants	0.00
101-000-387-000	Unearned Revenue-Property Tax	0.00
101-000-388-000	Unearned revenue - Cobblestone	-38,700.00
101-000-389-000	Unavailable Revenue	-3,169.67
101-000-389-001	Reserve For Accts Receivable	-17,078.82
101-000-389-002	Reserve-Senior Bequest Fund	-7,681.15
101-000-389-003	Restricted Cable PEG Fees	-17,970.93
101-000-389-008	Reserve For Fld-Belleville	-55,000.00
101-000-389-009	Reserve For French Landing Dam	-162,500.10
	Liability	-2,730,650.30
101-000-390-000	Fund Balance	-4,747,458.34
	Fund Balance	-4,747,458.34
	Ret Earnings Total	3,582,591.27
	Liab Fund Bal and Ret Earnings Total	-11,060,699.91

General Ledger
CDBG Fund Balance Sheet



Charter Township of Van Buren

46425 Tyler Road

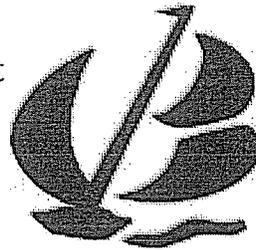
Van Buren, MI 48111

Telephone 734-699-8925

User: VMorse
Printed: 06/11/15 07:56:45
Period 04 - 04
Fiscal Year 2015

Account Number	Description	Current YTD
	Special Revenue Funds	
279-000-001-000	Cash-CDBG Fund	-40,055.46
279-000-040-000	Accounts Receivable	0.00
279-000-067-001	Due From General Fund	0.00
279-000-067-002	Due From Water Department	0.00
279-000-067-008	Due From Capital Improvement	0.00
279-000-079-000	Acct. Receivable Fed. Govt.	2,687.20
279-000-128-000	Deferred Expenditures	0.00
	Asset	-37,368.26
279-000-202-000	Accounts Payable	0.00
279-000-214-001	Due To General Fund	-5,994.76
279-000-214-002	Due To Water & Sewer Fund	0.00
279-000-222-000	Due To Wayne County	0.00
279-000-285-000	Escrow Payments	-4,971.63
279-000-389-000	Unavailable Revenue	-2,687.20
	Liability	-13,653.59
279-000-389-001	Reserve-Rehab Housing	-27,084.59
279-000-390-000	Fund Balance	18,103.62
	Fund Balance	-8,980.97
	Ret Earnings Total	-60,002.82
	Liab Fund Bal and Ret Earnings Total	37,368.26

General Ledger
Water and Sewer Fund Balance Sheet



Charter Township of Van Buren

46425 Tyler Road

Van Buren, MI 48111

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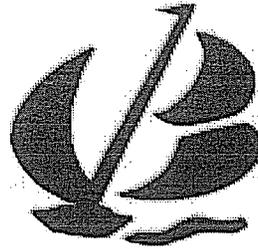
User: VMorse
Printed: 06/11/15 08:10:02
Period 04 - 04
Fiscal Year 2015

Account Number	Description	Current YTD
Enterprise Funds		
592-000-001-000	Cash-WaterSewer Fund	3,871,273.52
592-000-001-001	Cash - Direct Debit H2O Pmts	0.00
592-000-003-000	Certificate Of Deposit	5,371,466.14
592-000-003-001	Cert. of Deposit - Restricted	21,092,198.26
592-000-004-000	Investment-Class MBIA	3,010,804.63
592-000-005-000	Restricted Asset-Excess 6 Mil	3,961,443.82
592-000-006-000	Cash - Sewer Bond Cap Improve	0.00
592-000-006-001	Cash - Water Bond Cap Improve	0.00
592-000-007-000	Rest Asset-Water Meter Loan	0.00
592-000-028-000	Delinquent Taxes Rec.Personal	0.00
592-000-029-000	Prop Tax Receivable - Wayne Co	0.00
592-000-030-000	Delinquent Water Receivable	8,219.22
592-000-040-000	Accounts Receivable	7,094.00
592-000-041-000	Accounts Receivable Water Cust	625,305.25
592-000-042-000	Acct. Rec. - Accrued Interest	0.00
592-000-047-000	Sewer Assessment Receivable	0.00
592-000-051-000	Property Tax Receivable	0.00
592-000-053-000	Unlievied Sewer Assessments	1,640.98
592-000-067-001	Due From General Fund	2,686.06
592-000-067-005	Due From Del. Tax Account	0.00
592-000-067-006	Due From C.T.A.	0.00
592-000-067-007	Due From CDBG Fund	0.00
592-000-067-009	Due From DDA Fund	0.00
592-000-067-011	Due from LDFA	0.00
592-000-073-000	Grants Receivable	0.00
592-000-073-001	SRF Loan Receivable	0.00
592-000-103-000	Debt Retirement Fund @ Way Cty	433,827.15
592-000-104-000	Funds @ Wayne County	13,064.87
592-000-105-000	Funds @ CantonVan Buren Auth.	0.00
592-000-106-000	Funds @ Wayne Cty S Huron 415	0.00
592-000-107-000	Funds @ Wayne Cty N Huron	0.00
592-000-108-000	Funds @ Wayne Cty S Huron 81	0.00
592-000-110-000	Funds @ Wayne Cty Bond Reserve	611,215.76
592-000-123-000	Prepaid Expense	0.00
592-000-130-000	Asset-Dummy Account	0.00

Account Number	Description	Current YTD
592-000-131-000	SHVUA EQ Basin	778,217.05
592-000-132-000	Land	57,293.79
592-000-133-000	SHVUA Sludge Storage Tank	316,378.90
592-000-133-001	SHVUA Sludge Tank Thickener	284,558.00
592-000-134-000	SHVUA Trenton Arm Project	509,652.88
592-000-134-001	SHVUA Trenton Arm Pumps	345,792.00
592-000-136-000	Buildings	309,000.00
592-000-137-000	Accum. Depr. Buildings	-116,476.31
592-000-138-000	Machinery & Equipment	576,614.43
592-000-139-000	Accum. Depr. Machinery & Equip	-478,286.28
592-000-140-000	Meters	3,554,345.03
592-000-141-000	Accum. Depr. Meters	-2,137,642.06
592-000-142-000	Water Connections	790,408.88
592-000-143-000	Accum. Depr. Water Connections	-482,637.32
592-000-144-000	Sewer Connections	323,770.85
592-000-145-000	Accum. Depr. Sewer Connections	-156,933.64
592-000-146-000	Office Equipment	162,099.35
592-000-147-000	Accum. Depr. Office Equipment	-156,879.11
592-000-148-000	Vehicles	921,181.73
592-000-149-000	Accum. Depr. Vehicles	-572,312.39
592-000-152-000	Water Mains	43,044,499.65
592-000-153-000	Accum. Depr. Water Mains	-16,284,076.08
592-000-154-000	Sewer Mains	51,717,530.33
592-000-155-000	Accum. Depr. Sewer Mains	-19,442,952.62
592-000-158-001	CIP-Water	26,492.80
592-000-158-002	CIP-Sewer	621,156.65
592-000-159-000	CIP-General	0.00
592-000-180-000	Deposits at MMRMA	94,418.00
592-000-185-000	Deferred-Bond Refunding	0.00
	Asset	103,615,454.17
592-000-202-000	Accounts Payable	0.00
592-000-202-001	Retainage Payable	0.00
592-000-214-001	Due To General Fund	0.00
592-000-214-005	Due To Delinquent Tax Trailer	0.00
592-000-214-007	Due To CDBG	0.00
592-000-214-011	Due to LDFA Fund	0.00
592-000-222-000	Due to Wayne County	0.00
592-000-250-000	Bonds Payable-Current	0.00
592-000-251-000	Bonds Reclassified from LTD	0.00
592-000-256-000	Accrued Interest Payable	-124,868.52
592-000-257-000	Accrued Wages & FICA Payable	0.00
592-000-260-000	MTT Accrued Liability	0.00
592-000-264-000	Other Liabilities	-111,637.63
592-000-284-000	Refunds Payable	-201.00
592-000-285-000	Customer Deposits Payable	-56,531.00
592-000-286-000	Advanced Engineering Fees	-1,035,690.99
592-000-300-007	1998 SHV Expansion Bonds	-2,670,965.60
592-000-300-008	2011 SHVUA SRF 5386-01	-425,076.20

Account Number	Description	Current YTD
592-000-300-025	SRF Loan #5117-11	0.00
592-000-300-026	Downriver SRF Bonds	-354,180.55
592-000-300-028	SRF Bond #11 5117-20	-3,872.33
592-000-300-029	SRF Bond #13 5117	-663.45
592-000-300-030	Series 1999 B Downriver	-63,499.51
592-000-300-033	2006 SRF Loan-EQ Basin	-7,989,339.00
592-000-300-034	Water Meter Loan - 2007	-181,234.52
592-000-300-035	2005 DR SRF Loan-Primary Tank	-53,670.30
592-000-300-036	2007 DR Fine Screen Rev Bond	-61,200.00
592-000-300-037	2007 DR Completion Bonds	-86,010.60
592-000-300-038	2008 A Revenue Bond	-159,609.52
592-000-300-039	2008 B Revenue Bond	-173,170.50
592-000-300-040	2008 C Revenue Bond	-58,413.80
592-000-300-041	2008 D Revenue Bond	-61,744.87
592-000-300-042	2009 DWRF Water Bond	-5,275,000.13
592-000-300-043	DR Treatment Plant Improvement	-226,251.12
592-000-300-044	SRF Bond #5419-01	-108,220.34
592-000-340-000	MMRMA IBNR	-35,452.00
592-000-343-000	Accrued VacSick Payable	-23,046.96
592-000-354-000	Cont.In Aid-Federal Grants	-5,957,092.94
592-000-355-000	Cont. In Aid-Customer Connect.	-14,288,028.89
592-000-356-000	Cont. In Aid-Meters & Others	-2,456,592.46
592-000-357-000	Contributed Capital-Other	-510,645.58
592-000-387-000	Deferred Rev-Pers Prop DTE	0.00
592-000-389-000	Deferred Revenue	0.00
592-000-389-001	Unearned Revenue-Property Tax	0.00
	Liability	-42,551,910.31
592-000-390-000	Fund Balance	-44,368,778.02
592-000-393-000	Reserve for Equip Replacement	-418,650.00
592-000-393-001	Reserve for Meter Replacement	-255,200.00
592-000-394-000	Reserve-Excess 6 Mill Tax Levy	-15,155,977.72
592-000-394-001	Reserve-Water Capital Charges	-101,320.78
592-000-394-002	Reserve-Sewer Capital Charges	-252,717.44
	Fund Balance	-60,552,643.96
Ret Earnings Total		510,899.90
Liab Fund Bal and Ret Earnings Total		-103,615,454.17

General Ledger
General Fund Income Statement



Charter Township of Van Buren

46425 Tyler Road

Van Buren, MI 48111

Telephone 734-699-8925

User: VMorse
Printed: 06/11/15 08:11:14
Period 04 - 04
Fiscal Year 2015

Account Number	Description	2015 Current Period	2015 Budget	2015 Current YTD	Available	% Available
Revenue						
101-000-403-000	Current Property Tax	103.54	780,000.00	756,951.82	23,048.18	2.95
101-000-417-000	Delinquent Per. Property Tax	2,983.83	3,000.00	2,983.83	16.17	0.54
101-000-428-000	Public Safety Revenue	13,505.90	3,430,000.00	3,324,481.05	105,518.95	3.08
101-000-445-000	Interest & Penalties	2,313.05	7,500.00	3,791.66	3,708.34	49.44
101-000-455-000	Trailer Fees	1,992.50	8,850.00	1,992.50	6,857.50	77.49
101-000-477-000	Building Permits	11,773.46	300,000.00	217,469.18	82,530.82	27.51
101-000-478-000	Electrical Permits	1,765.00	40,000.00	26,142.00	13,858.00	34.65
101-000-479-000	Heating Permits	2,585.00	40,000.00	17,536.12	22,463.88	56.16
101-000-480-000	Plumbing Permits	1,000.00	22,000.00	5,947.00	16,053.00	72.97
101-000-481-001	WaterSewer Line Inspections	135.00	600.00	135.00	465.00	77.50
101-000-481-002	Permit Deposits	1,325.00	10,000.00	3,755.00	6,245.00	62.45
101-000-482-000	Tree Removal Permits	0.00	130,600.00	0.00	130,600.00	100.00
101-000-483-000	Other Non-Bus. Lic. & Permits	0.00	5,500.00	0.00	5,500.00	100.00
101-000-484-000	Charges For Services & Fees	2,762.79	25,000.00	18,658.94	6,341.06	25.36
101-000-485-001	PlanningEngineering - Revenue	2,150.00	60,000.00	40,944.26	19,055.74	31.76
101-000-486-000	Sales Other, Zoning BooksMaps	60.00	1,000.00	240.00	760.00	76.00
101-000-574-001	Srs-Sales Tax Constitutional	331,243.00	2,190,000.00	331,243.00	1,858,757.00	84.87
101-000-575-000	State Shared Rev.-Liquor Lic.	233.75	13,000.00	275.00	12,725.00	97.88
101-000-576-000	State of MI - Metro Authority	0.00	12,150.00	0.00	12,150.00	100.00
101-000-577-000	State of MI - EVIP	20,546.00	123,200.00	20,546.00	102,654.00	83.32
101-000-601-000	Dog Licenses	370.00	4,500.00	745.00	3,755.00	83.44
101-000-608-000	Property Tax Admin Fee	444.94	400,000.00	114,019.25	285,980.75	71.50
101-000-627-000	FOIA & Copying Svs	313.66	5,000.00	3,463.98	1,536.02	30.72
101-000-628-000	Fire Department	0.00	2,000.00	143.00	1,857.00	92.85
101-000-628-001	Fire Dept. - Plan Review	400.00	7,000.00	4,591.44	2,408.56	34.41
101-000-629-000	Police Department	2,763.50	50,000.00	14,723.75	35,276.25	70.55
101-000-629-001	Police Department - Admin Fees	140.00	2,000.00	830.00	1,170.00	58.50
101-000-629-002	Police Dept. - Sex Offend Reg.	0.00	1,400.00	100.00	1,300.00	92.86
101-000-629-003	Police-Belleville Dispatch	0.00	160,509.00	80,254.50	80,254.50	50.00
101-000-629-004	Police - Gun Range	0.00	10,000.00	0.00	10,000.00	100.00
101-000-631-000	Weeds	50.00	25,000.00	16,338.55	8,661.45	34.65
101-000-643-000	Cemetery Lot Use	1,200.00	12,000.00	3,900.00	8,100.00	67.50
101-000-651-000	Park Use & Admissions	1,809.00	35,000.00	5,531.00	29,469.00	84.20
101-000-651-001	Park Donations	0.00	-15,000.00	0.00	-15,000.00	100.00
101-000-652-000	EQ Tipping Fees	119,313.15	325,000.00	119,313.15	205,686.85	63.29

Account Number	Description	2015 Current Period	2015 Budget	2015 Current YTD	Available	% Available
101-000-653-000	WM Cultural Donation	0.00	15,000.00	15,000.00	0.00	0.00
101-000-654-000	Lake Maintenance-STC	0.00	40,000.00	0.00	40,000.00	100.00
101-000-655-000	Fines & Costs	51,801.35	500,000.00	135,033.87	364,966.13	72.99
101-000-660-000	Cable TV Franchise Fees	0.00	330,000.00	0.00	330,000.00	100.00
101-000-661-000	Cable TV 'PEG' Fees	0.00	31,400.00	0.00	31,400.00	100.00
101-000-662-000	Telecommunication	0.00	120,000.00	0.00	120,000.00	100.00
101-000-664-000	Interest Earned On Deposits	6,764.01	40,000.00	7,551.62	32,448.38	81.12
101-000-672-000	Special Assessments	1.22	205,000.00	189,110.32	15,889.68	7.75
101-000-673-000	Sale of Fixed Assets	0.00	0.00	0.00	0.00	0.00
101-000-676-000	Administrative Fees, Water	0.00	621,225.00	155,306.25	465,918.75	75.00
101-000-686-000	Lot SplitsAddress Changes	550.00	2,500.00	925.00	1,575.00	63.00
101-000-686-001	Wayne Co Tax Mapping Fee	200.00	1,500.00	300.00	1,200.00	80.00
101-000-686-002	PTA-Late Filing Fees	0.00	4,000.00	3,080.00	920.00	23.00
101-000-686-003	Tax Abatement App. Fees	0.00	5,500.00	0.00	5,500.00	100.00
101-000-687-000	Miscellaneous	142.45	140,000.00	1,059.94	138,940.06	99.24
101-000-688-000	Transfer From Landfill Fund	0.00	2,860,000.00	1,430,000.00	1,430,000.00	50.00
101-000-689-000	Transfer From 911 Fund	0.00	160,000.00	160,000.00	0.00	0.00
101-000-691-000	Recreation	4,932.42	60,000.00	19,900.01	40,099.99	66.83
101-000-691-001	Recreation Donations	0.00	900.00	1,000.00	-100.00	-11.11
101-000-691-002	Recreation Summer Camp	9,450.00	48,000.00	24,750.00	23,250.00	48.44
101-000-692-000	Senior Citizens Dept.	6,611.15	50,000.00	20,818.10	29,181.90	58.36
101-000-693-000	Senior Gift Shop	0.00	1,100.00	340.60	759.40	69.04
101-000-694-000	Senior Donations	2,538.42	2,000.00	2,642.12	-642.12	-32.11
101-000-698-000	Proceeds from Issuance of Debt	0.00	0.00	0.00	0.00	0.00
101-000-699-000	Operating Transfers In	0.00	0.00	0.00	0.00	0.00
000		606,273.09	13,464,934.00	7,303,863.81	6,161,070.19	45.76
	Revenue	606,273.09	13,464,934.00	7,303,863.81	6,161,070.19	45.76
	Expense					
101-000-999-000	Operating Transfer Out	0.00	0.00	0.00	0.00	0.00
000		0.00	0.00	0.00	0.00	0.00
101-101-702-000	Township Board Salaries	5,117.00	61,404.00	15,351.00	46,053.00	75.00
101-101-719-000	Allocated Fringes	2,600.76	32,000.00	11,229.32	20,770.68	64.91
101-101-810-000	Memberships & Dues	0.00	13,000.00	495.00	12,505.00	96.19
101-101-860-000	Transportation	0.00	500.00	510.28	-10.28	-2.06
101-101-956-000	Other	398.45	50,000.00	8,052.56	41,947.44	83.89
101-101-957-000	Museum Contribution	0.00	49,000.00	49,000.00	0.00	0.00
101-101-958-000	Transfer, Retiree Health Care	0.00	100,000.00	0.00	100,000.00	100.00
101	<i>Township Board</i>	8,116.21	305,904.00	84,638.16	221,265.84	72.33
101-171-702-000	Salary of The Supervisor	6,202.02	81,491.00	23,998.90	57,492.10	70.55
101-171-703-000	Executive Assistant	3,210.00	45,240.00	3,210.00	42,030.00	92.90
101-171-703-001	DDA Reimbursement	0.00	0.00	0.00	0.00	0.00
101-171-705-000	HR Employee	1,122.00	49,920.00	8,706.00	41,214.00	82.56
101-171-706-000	Employee Wages	1,266.24	16,462.00	4,850.63	11,611.37	70.53
101-171-719-000	Allocated Fringes	4,625.88	48,000.00	14,900.79	33,099.21	68.96
101-171-810-000	Memberships & Dues	0.00	1,300.00	0.00	1,300.00	100.00

Account Number	Description	2015 Current Period	2015 Budget	2015 Current YTD	Available	% Available
101-171-860-000	Transportation	157.56	1,000.00	223.75	776.25	77.63
101-171-861-000	Training	0.00	2,500.00	309.00	2,191.00	87.64
101-171-956-000	Other	237.73	3,000.00	1,004.44	1,995.56	66.52
101-171-970-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
171	Supervisor Department	16,821.43	248,913.00	57,203.51	191,709.49	77.02
101-191-704-000	Admin AsstBenefits Coord Wage	3,678.16	0.00	5,517.24	-5,517.24	0.00
101-191-705-000	Election Office Wages	0.00	80,000.00	6,357.40	73,642.60	92.05
101-191-719-000	Allocated Fringes	2,709.63	12,500.00	12,467.38	32.62	0.26
101-191-727-000	Office Supplies	1,843.45	24,000.00	4,377.47	19,622.53	81.76
101-191-727-004	Election Reimbursement	0.00	-1,058.00	-2,000.00	942.00	-89.04
101-191-861-000	Training	0.00	1,500.00	0.00	1,500.00	100.00
101-191-900-000	Printing & Publishing	360.00	3,500.00	468.00	3,032.00	86.63
101-191-933-000	Equipment Maintenance	1,208.40	1,500.00	1,208.40	291.60	19.44
101-191-956-000	Other	0.00	0.00	0.00	0.00	0.00
101-191-970-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
191	Election Department	9,799.64	121,942.00	28,395.89	93,546.11	76.71
101-202-801-000	Independent AccountingAudit	24,967.00	65,000.00	24,967.00	40,033.00	61.59
202	Independent AccountingAudit	24,967.00	65,000.00	24,967.00	40,033.00	61.59
101-210-801-000	Attorney Fees	-446.82	270,000.00	48,387.62	221,612.38	82.08
210	Attorney Fees	-446.82	270,000.00	48,387.62	221,612.38	82.08
101-215-702-000	Salary of The Clerk	6,030.66	78,700.00	23,218.04	55,481.96	70.50
101-215-703-000	Salary of The Deputy Clerk	5,050.36	65,907.00	19,443.89	46,463.11	70.50
101-215-705-000	Employees Wages	9,796.93	133,914.00	37,527.91	96,386.09	71.98
101-215-705-001	DDA WageFringe Reimb	0.00	-9,559.00	-9,559.00	0.00	0.00
101-215-719-000	Allocated Fringes	10,894.00	114,012.00	40,315.87	73,696.13	64.64
101-215-810-000	Memberships & Dues	0.00	800.00	714.50	85.50	10.69
101-215-860-000	Transportation	190.90	2,500.00	1,040.36	1,459.64	58.39
101-215-861-000	Training	1,499.92	4,500.00	4,058.36	441.64	9.81
101-215-956-000	Other	494.24	1,500.00	518.72	981.28	65.42
101-215-970-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
215	Clerk Department	33,957.01	392,274.00	117,278.65	274,995.35	70.10
101-228-702-000	IT Director	5,186.76	68,242.00	20,090.15	48,151.85	70.56
101-228-702-001	DDA Reimbursement	0.00	-2,840.00	-2,840.00	0.00	0.00
101-228-703-000	Public Safety IT Coordinator	4,347.06	57,284.00	17,503.56	39,780.44	69.44
101-228-704-000	GIS Technician Salary	3,984.68	53,974.00	8,567.06	45,406.94	84.13
101-228-719-000	Allocated Fringes	7,324.93	73,000.00	19,743.03	53,256.97	72.95
101-228-810-000	Memberships & Dues	0.00	75.00	0.00	75.00	100.00
101-228-816-000	GIS Technology	0.00	11,500.00	0.00	11,500.00	100.00
101-228-817-000	Technology	4,468.99	43,000.00	12,957.51	30,042.49	69.87
101-228-860-000	Transportation	0.00	150.00	0.00	150.00	100.00
101-228-861-000	Training	0.00	500.00	0.00	500.00	100.00
101-228-939-000	Computer Maintenance	0.00	47,500.00	9,153.62	38,346.38	80.73
101-228-939-001	DDA Reimb-Computer Maintenance	0.00	-2,390.00	-1,500.00	-890.00	37.24
101-228-956-000	Other	6,044.79	1,800.00	6,215.52	-4,415.52	-245.31

Account Number	Description	2015 Current Period	2015 Budget	2015 Current YTD	Available	% Available
101-228-970-000 228	Capital Outlay <i>I.T. Department</i>	34,650.00 <i>66,007.21</i>	39,300.00 <i>391,095.00</i>	56,872.55 <i>146,763.00</i>	-17,572.55 <i>244,332.00</i>	-44.71 <i>62.47</i>
101-247-703-000	Assessing Wages	4,894.24	63,870.00	18,842.83	45,027.17	70.50
101-247-705-000	Employee Wages	2,596.09	41,400.00	11,189.36	30,210.64	72.97
101-247-706-000	Board of Review	0.00	3,000.00	1,680.00	1,320.00	44.00
101-247-719-000	Allocated Fringes	3,274.22	39,700.00	15,064.28	24,635.72	62.05
101-247-727-000	Office Supplies	100.02	1,500.00	133.91	1,366.09	91.07
101-247-810-000	Memberships & Dues	15.00	600.00	280.00	320.00	53.33
101-247-818-000	Wayne County Fees	0.00	0.00	0.00	0.00	0.00
101-247-818-001	Wayne County Mapping Fees	0.00	1,000.00	0.00	1,000.00	100.00
101-247-818-002	DDA Parcel Maintenance Reimb	0.00	-17,176.00	-17,176.00	0.00	0.00
101-247-819-000	Contracted Services	3,599.84	60,000.00	12,404.06	47,595.94	79.33
101-247-860-000	Transportation	15.50	700.00	93.31	606.69	86.67
101-247-861-000	Training	62.00	2,000.00	62.00	1,938.00	96.90
101-247-956-000	Other	16.49	300.00	16.49	283.51	94.50
101-247-970-000 247	Capital Outlay <i>Assessing Department</i>	0.00 <i>14,573.40</i>	1,200.00 <i>198,094.00</i>	0.00 <i>42,590.24</i>	1,200.00 <i>155,503.76</i>	100.00 <i>78.50</i>
101-248-727-000	Office Supplies	718.76	21,500.00	5,690.69	15,809.31	73.53
101-248-728-000	Postage	5,262.98	35,000.00	11,591.56	23,408.44	66.88
101-248-819-000	Contracted Services	0.00	5,500.00	0.00	5,500.00	100.00
101-248-900-000	Printing & Publishing	327.50	4,500.00	882.50	3,617.50	80.39
101-248-933-000	Equipment Maintenance	342.65	2,500.00	342.65	2,157.35	86.29
101-248-940-000	Equipment Rental	0.00	6,000.00	1,043.13	4,956.87	82.61
101-248-956-000	Other	0.00	3,500.00	1,359.60	2,140.40	61.15
101-248-970-000	Capital Outlay	0.00	7,500.00	0.00	7,500.00	100.00
101-248-999-000 248	Handling Fees <i>General Office</i>	816.03 <i>7,467.92</i>	0.00 <i>86,000.00</i>	4,238.86 <i>25,148.99</i>	-4,238.86 <i>60,851.01</i>	0.00 <i>70.76</i>
101-253-702-000	Salary Of The Treasurer	6,103.10	80,200.00	23,618.06	56,581.94	70.55
101-253-703-000	Salary Deputy Treasurer	5,707.44	74,482.00	21,973.64	52,508.36	70.50
101-253-703-001	DDA Reimbursement	0.00	-8,690.00	-8,690.00	0.00	0.00
101-253-703-002	SHVUA Reimbursement	0.00	-20,000.00	-10,000.00	-10,000.00	50.00
101-253-703-003	LDFA Reimbursement	0.00	-4,000.00	-4,000.00	0.00	0.00
101-253-703-004	WaterSewer Reimbursement	0.00	-5,000.00	-5,000.00	0.00	0.00
101-253-705-000	Employees Wages	1,240.00	55,000.00	12,007.36	42,992.64	78.17
101-253-719-000	Allocated Fringes	13,532.74	115,000.00	40,516.16	74,483.84	64.77
101-253-810-000	Memberships & Dues	0.00	1,300.00	460.00	840.00	64.62
101-253-817-000	Tax Roll Preparation	0.00	5,000.00	0.00	5,000.00	100.00
101-253-860-000	Transportation	0.00	500.00	0.00	500.00	100.00
101-253-861-000	Training	27.95	2,000.00	132.95	1,867.05	93.35
101-253-956-000	Other	0.00	2,000.00	0.00	2,000.00	100.00
101-253-970-000 253	Capital Outlay <i>Treasurer Department</i>	0.00 <i>26,611.23</i>	3,500.00 <i>301,292.00</i>	1,290.34 <i>72,308.51</i>	2,209.66 <i>228,983.49</i>	63.13 <i>76.00</i>
101-265-703-000	B&G Maintenance Super.	0.00	56,000.00	0.00	56,000.00	100.00
101-265-706-000	Maintenance Wages	25,635.55	300,000.00	94,154.86	205,845.14	68.62
101-265-706-001	DDA Rebate	0.00	-33,313.00	-33,313.00	0.00	0.00

Account Number	Description	2015 Current Period	2015 Budget	2015 Current YTD	Available	% Available
101-265-719-000	Allocated Fringes	18,822.90	157,378.00	57,819.79	99,558.21	63.26
101-265-740-000	Operating Supplies	3,793.44	50,000.00	16,209.79	33,790.21	67.58
101-265-819-000	Contracted Services	0.00	75,000.00	634.20	74,365.80	99.15
101-265-850-000	Telephone	3,348.42	42,000.00	11,777.89	30,222.11	71.96
101-265-860-000	Transportation	423.67	8,500.00	2,690.82	5,809.18	68.34
101-265-861-000	Training	0.00	2,000.00	0.00	2,000.00	100.00
101-265-920-000	Utilities	6,170.46	90,000.00	25,759.90	64,240.10	71.38
101-265-931-000	Building Maintenance	4,127.85	55,000.00	9,390.25	45,609.75	82.93
101-265-932-000	Maintenance-Belleville Museum	0.00	0.00	0.00	0.00	0.00
101-265-933-000	Equipment Maintenance	2,526.50	25,000.00	7,837.00	17,163.00	68.65
101-265-940-000	Equipment Rentals	0.00	0.00	0.00	0.00	0.00
101-265-956-000	Other	0.00	1,000.00	0.00	1,000.00	100.00
101-265-970-000	Capital Outlay	0.00	375,000.00	17,585.00	357,415.00	95.31
101-265-970-001	DDA Reimbursement	0.00	0.00	0.00	0.00	0.00
265	<i>Building & Grounds</i>	<i>64,848.79</i>	<i>1,203,565.00</i>	<i>210,546.50</i>	<i>993,018.50</i>	<i>82.51</i>
101-276-706-000	Cemetery Wages	446.40	5,000.00	1,064.40	3,935.60	78.71
101-276-719-000	Allocated Fringes	32.93	750.00	77.88	672.12	89.62
101-276-932-000	Cemetery Maintenance	0.00	12,000.00	90.00	11,910.00	99.25
101-276-940-000	Equipment Rentals	0.00	1,500.00	0.00	1,500.00	100.00
101-276-970-000	Capital Outlay	0.00	26,000.00	54,448.00	-28,448.00	-109.42
101-276-970-001	Capital Outlay Donation	0.00	-26,000.00	-54,488.00	28,488.00	-109.57
276	<i>Cemetery</i>	<i>479.33</i>	<i>19,250.00</i>	<i>1,192.28</i>	<i>18,057.72</i>	<i>93.81</i>
101-301-702-000	Salary Public Safety Dir.	7,544.44	98,455.00	29,046.09	69,408.91	70.50
101-301-703-000	Salary Public Safety Dep. Dir.	5,747.12	75,000.00	22,126.41	52,873.59	70.50
101-301-705-000	Office Wages	5,243.04	68,400.00	19,535.62	48,864.38	71.44
101-301-706-000	Police Wages-Full Time	182,101.99	2,800,000.00	924,222.02	1,875,777.98	66.99
101-301-707-000	Police Wages-Overtime	10,528.82	230,000.00	36,746.26	193,253.74	84.02
101-301-719-000	Allocated Fringes	151,380.91	1,370,000.00	532,481.97	837,518.03	61.13
101-301-727-000	Office Supplies	545.42	7,500.00	1,565.27	5,934.73	79.13
101-301-740-000	FilmPhotoBatteries	124.26	4,000.00	124.26	3,875.74	96.89
101-301-741-000	Uniforms & Equipment	4,593.99	30,000.00	6,914.20	23,085.80	76.95
101-301-743-000	Supplies-Other	135.65	15,000.00	1,485.91	13,514.09	90.09
101-301-744-000	Gun Range	14.27	10,000.00	14.27	9,985.73	99.86
101-301-745-000	Special Operations Team	0.00	8,250.00	5,000.00	3,250.00	39.39
101-301-750-000	Crime Prevention	0.00	3,500.00	0.00	3,500.00	100.00
101-301-810-000	Memberships & Dues	0.00	3,000.00	1,700.00	1,300.00	43.33
101-301-819-000	Contracted Services	742.17	103,000.00	6,396.31	96,603.69	93.79
101-301-850-000	Pagers & Cellular Phones	1,024.74	19,000.00	3,104.45	15,895.55	83.66
101-301-860-000	Vehicle Maintenance	3,289.64	72,500.00	11,978.10	60,521.90	83.48
101-301-860-001	Fuel	6,058.21	120,000.00	18,062.77	101,937.23	84.95
101-301-860-002	Tires	0.00	7,200.00	0.00	7,200.00	100.00
101-301-860-004	Car Washes	1,232.50	7,300.00	1,232.50	6,067.50	83.12
101-301-861-000	Training Expense	1,202.96	25,000.00	2,006.49	22,993.51	91.97
101-301-861-001	M-COLES Training	630.00	-8,000.00	6,085.00	-14,085.00	176.06
101-301-862-000	Detention Supplies	714.78	9,700.00	2,170.13	7,529.87	77.63
101-301-865-000	Marine Division	0.00	15,500.00	0.00	15,500.00	100.00
101-301-933-000	Equipment Maintenance	859.44	10,000.00	2,008.39	7,991.61	79.92

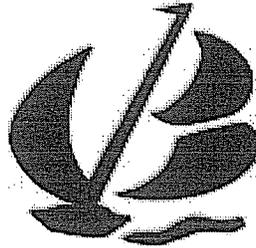
Account Number	Description	2015 Current Period	2015 Budget	2015 Current YTD	Available	% Available
101-301-956-000	Other	234.20	8,000.00	2,021.21	5,978.79	74.73
101-301-957-000	Consortium Purchases	0.00	0.00	0.00	0.00	0.00
101-301-958-000	Technology Purchases	6,122.73	30,804.00	6,886.37	23,917.63	77.64
101-301-958-001	JAG Grant	0.00	0.00	0.00	0.00	0.00
101-301-970-000	Capital Outlay	0.00	327,530.00	0.00	327,530.00	100.00
101-301-970-001	DDA Reimbursement	0.00	-72,030.00	0.00	-72,030.00	100.00
101-301-970-002	Civic Fund Reimbursement	0.00	-116,700.00	0.00	-116,700.00	100.00
101-301-970-003	CDBG Reimbursement	0.00	-77,800.00	0.00	-77,800.00	100.00
301	<i>Police Department</i>	<i>390,071.28</i>	<i>5,204,109.00</i>	<i>1,642,914.00</i>	<i>3,561,195.00</i>	<i>68.43</i>
101-325-705-000	Dispatch Wages	33,100.79	490,000.00	162,993.70	327,006.30	66.74
101-325-719-000	Allocated Fringes	23,231.12	195,000.00	77,965.36	117,034.64	60.02
101-325-740-000	Supplies	0.00	2,500.00	53.45	2,446.55	97.86
101-325-741-000	Uniforms & Equipment	0.00	2,500.00	0.00	2,500.00	100.00
101-325-819-000	Contracted Services	189.00	4,100.00	756.00	3,344.00	81.56
101-325-861-000	Training Expense	0.00	5,500.00	0.00	5,500.00	100.00
101-325-933-000	Equipment Maintenance	0.00	2,000.00	0.00	2,000.00	100.00
101-325-956-000	Other	0.00	800.00	0.00	800.00	100.00
101-325-969-000	Dispatch Equipment E-911	0.00	16,000.00	0.00	16,000.00	100.00
101-325-970-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
325	<i>Dispatch</i>	<i>56,520.91</i>	<i>718,400.00</i>	<i>241,768.51</i>	<i>476,631.49</i>	<i>66.35</i>
101-329-706-000	OrdinanceAnimal Control Wages	7,544.67	90,000.00	25,801.58	64,198.42	71.33
101-329-719-000	Allocated Fringes	6,666.80	31,500.00	23,385.16	8,114.84	25.76
101-329-740-000	Supplies	100.37	5,000.00	972.43	4,027.57	80.55
101-329-741-000	Uniforms & Equipment	0.00	2,000.00	0.00	2,000.00	100.00
101-329-810-000	Membership & Dues	0.00	1,000.00	120.00	880.00	88.00
101-329-819-000	Contracted Services	1,300.00	8,500.00	2,600.00	5,900.00	69.41
101-329-860-000	Transportation	387.26	4,000.00	415.15	3,584.85	89.62
101-329-861-000	Training	40.00	1,000.00	524.79	475.21	47.52
101-329-970-000	Capital Outlay	0.00	2,000.00	0.00	2,000.00	100.00
329	<i>Ordinance Enforcement</i>	<i>16,039.10</i>	<i>145,000.00</i>	<i>53,819.11</i>	<i>91,180.89</i>	<i>62.88</i>
101-336-702-000	Fire Chief Wages	6,130.28	80,000.00	23,601.58	56,398.42	70.50
101-336-705-000	Fire Inspector Wages	0.00	75,500.00	0.00	75,500.00	100.00
101-336-706-000	Firefighter Wages-On Call	61,885.97	900,000.00	249,514.99	650,485.01	72.28
101-336-719-000	Allocated Fringes	8,156.53	158,000.00	37,502.94	120,497.06	76.26
101-336-740-000	Operating Supplies	917.52	15,000.00	2,606.86	12,393.14	82.62
101-336-741-000	Uniforms & Equipment	402.95	76,500.00	1,030.14	75,469.86	98.65
101-336-741-001	Grant - Dept. of Homeland Sec.	0.00	0.00	0.00	0.00	0.00
101-336-750-000	Fire Prevention	0.00	4,000.00	0.00	4,000.00	100.00
101-336-810-000	Memberships & Dues	600.00	6,800.00	1,115.00	5,685.00	83.60
101-336-819-000	Contracted Services	1,859.75	17,000.00	1,859.75	15,140.25	89.06
101-336-850-000	Telephone	373.47	11,000.00	2,889.40	8,110.60	73.73
101-336-860-000	Transportation	4,347.48	90,000.00	12,415.94	77,584.06	86.20
101-336-860-001	Fuel	490.62	40,000.00	3,984.42	36,015.58	90.04
101-336-860-004	Car Washes	31.25	400.00	31.25	368.75	92.19
101-336-861-000	Training Expense	228.48	30,000.00	12,033.54	17,966.46	59.89
101-336-920-000	Utilities	4,193.28	58,000.00	21,011.39	36,988.61	63.77

Account Number	Description	2015 Current Period	2015 Budget	2015 Current YTD	Available	% Available
101-336-931-000	Building Maintenance	146.42	4,000.00	1,540.65	2,459.35	61.48
101-336-933-000	Equipment Maintenance	670.69	18,500.00	848.94	17,651.06	95.41
101-336-956-000	Other	1,517.38	20,000.00	1,570.79	18,429.21	92.15
101-336-956-002	MERV Cart Donation	0.00	0.00	0.00	0.00	0.00
101-336-970-000	Capital Outlay	9,917.63	250,000.00	81,932.28	168,067.72	67.23
101-336-970-002	Grant - Dept. of Homeland Sec.	0.00	0.00	0.00	0.00	0.00
336	<i>Fire Department</i>	<i>101,869.70</i>	<i>1,854,700.00</i>	<i>455,489.86</i>	<i>1,399,210.14</i>	<i>75.44</i>
101-370-702-000	Salary-Dir Plan & Econ Dev	5,747.12	75,000.00	22,126.41	52,873.59	70.50
101-370-702-003	LDFA Reimbursement	0.00	-4,000.00	-4,000.00	0.00	0.00
101-370-703-000	Salary-Dep Dir Plan & Econ Dev	0.00	50,000.00	0.00	50,000.00	100.00
101-370-703-005	CDBG Reimbursement	0.00	-12,200.00	0.00	-12,200.00	100.00
101-370-705-000	Office Wages	7,592.09	92,237.00	27,105.54	65,131.46	70.61
101-370-706-000	Inspector Wages	5,775.19	121,715.00	22,660.77	99,054.23	81.38
101-370-707-000	Ordinance Officer Wages	0.00	0.00	0.00	0.00	0.00
101-370-719-000	Allocated Fringes	8,560.96	155,000.00	37,412.14	117,587.86	75.86
101-370-740-000	Operating Supplies	147.63	7,500.00	1,053.21	6,446.79	85.96
101-370-810-000	Memberships & Dues	0.00	18,700.00	11,558.40	7,141.60	38.19
101-370-818-000	Commissions	670.62	5,800.00	1,912.81	3,887.19	67.02
101-370-819-000	Contracted Services	2,730.60	75,000.00	29,419.33	45,580.67	60.77
101-370-820-000	Engineers	0.00	6,500.00	0.00	6,500.00	100.00
101-370-820-001	Engineers - FEMA Map Amend	0.00	0.00	0.00	0.00	0.00
101-370-821-000	Consultants	22,362.67	41,000.00	28,908.89	12,091.11	29.49
101-370-822-000	Master Plan	0.00	15,000.00	0.00	15,000.00	100.00
101-370-823-000	Zoning Ordinances-Codify	0.00	20,000.00	0.00	20,000.00	100.00
101-370-824-000	NPDES Permit	0.00	7,000.00	500.00	6,500.00	92.86
101-370-860-000	Transportation	379.86	2,500.00	1,293.78	1,206.22	48.25
101-370-861-000	Training	149.00	2,000.00	619.88	1,380.12	69.01
101-370-900-000	Printing & Publishing	132.50	1,500.00	460.00	1,040.00	69.33
101-370-956-000	Other	-157.32	7,000.00	-1,103.39	8,103.39	115.76
101-370-970-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
370	<i>BuildingPlanning Dept.</i>	<i>54,090.92</i>	<i>687,252.00</i>	<i>179,927.77</i>	<i>507,324.23</i>	<i>73.82</i>
101-446-830-000	Dust Prevention Services	0.00	20,000.00	0.00	20,000.00	100.00
446	<i>Public Services</i>	<i>0.00</i>	<i>20,000.00</i>	<i>0.00</i>	<i>20,000.00</i>	<i>100.00</i>
101-450-926-000	Street Lighting	17,619.76	220,000.00	51,644.36	168,355.64	76.53
450	<i>Public Services</i>	<i>17,619.76</i>	<i>220,000.00</i>	<i>51,644.36</i>	<i>168,355.64</i>	<i>76.53</i>
101-622-705-000	Employee Wages	0.00	0.00	-759.12	759.12	0.00
101-622-719-000	Allocated Fringes	0.00	0.00	122.86	-122.86	0.00
101-622-727-000	Office Supplies	0.00	0.00	0.00	0.00	0.00
101-622-860-000	Transportation	0.00	0.00	0.00	0.00	0.00
101-622-861-000	Training	0.00	0.00	0.00	0.00	0.00
101-622-900-000	Printing & Publishing	0.00	0.00	0.00	0.00	0.00
101-622-956-000	Other	0.00	0.00	0.00	0.00	0.00
101-622-970-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
622	<i>Community Services</i>	<i>0.00</i>	<i>0.00</i>	<i>-636.26</i>	<i>636.26</i>	<i>0.00</i>

Account Number	Description	2015 Current Period	2015 Budget	2015 Current YTD	Available	% Available
101-691-702-000	Director Parks & Recreation	4,642.92	60,590.00	17,660.70	42,929.30	70.85
101-691-703-000	Deputy Dir Parks & Recreation	3,500.00	45,675.00	13,475.00	32,200.00	70.50
101-691-705-000	Recreation Wages	8,414.92	116,000.00	33,559.74	82,440.26	71.07
101-691-719-000	Allocated Fringes	15,545.71	105,000.00	40,620.74	64,379.26	61.31
101-691-740-000	Operating Supplies	282.75	3,000.00	638.16	2,361.84	78.73
101-691-742-000	Program Expense	2,219.72	37,500.00	8,988.66	28,511.34	76.03
101-691-742-001	Program Exp-Summer Camp	0.00	40,000.00	-20,032.00	60,032.00	150.08
101-691-810-000	Memberships & Dues	0.00	800.00	724.00	76.00	9.50
101-691-818-000	Recreation Commission	76.51	600.00	153.02	446.98	74.50
101-691-860-000	Transportation	0.00	700.00	0.00	700.00	100.00
101-691-861-000	Training	0.00	500.00	0.00	500.00	100.00
101-691-900-000	Printing & Publishing	0.00	4,500.00	0.00	4,500.00	100.00
101-691-920-000	Utilities	77.83	2,500.00	211.87	2,288.13	91.53
101-691-933-000	Equipment Maintenance	331.20	3,000.00	778.98	2,221.02	74.03
101-691-956-000	Other	0.00	1,400.00	0.00	1,400.00	100.00
101-691-970-000	Capital Outlay	0.00	7,000.00	2,290.64	4,709.36	67.28
101-691-970-001	Capital Outlay-Wayne Co. Grant	0.00	0.00	0.00	0.00	0.00
691	Recreation Dept	35,091.56	428,765.00	99,069.51	329,695.49	76.89
101-692-702-000	Senior Director Wages	3,788.50	49,440.00	14,510.72	34,929.28	70.65
101-692-702-005	CDBG Reimbursement	0.00	-13,900.00	-9,375.00	-4,525.00	32.55
101-692-703-000	Senior Coordinator Salary	1,765.52	22,952.00	6,023.32	16,928.68	73.76
101-692-705-000	Employee Wages	3,534.13	39,160.00	13,966.40	25,193.60	64.34
101-692-705-001	Senior Alliance Grant	0.00	-8,276.00	-1,424.00	-6,852.00	82.79
101-692-719-000	Allocated Fringes	2,840.50	37,000.00	12,789.02	24,210.98	65.44
101-692-740-000	Operating Supplies	110.83	3,000.00	329.24	2,670.76	89.03
101-692-742-000	Program Expense	2,088.06	21,000.00	5,230.31	15,769.69	75.09
101-692-743-000	Trips Expense	924.50	10,000.00	1,956.00	8,044.00	80.44
101-692-810-000	Memberships & Dues	145.00	500.00	464.00	36.00	7.20
101-692-819-000	Contracted Services	2,160.00	2,530.00	2,160.00	370.00	14.62
101-692-860-000	Transportation	1,901.44	25,000.00	5,171.68	19,828.32	79.31
101-692-860-001	Transportation Rebate	0.00	-10,000.00	-8,763.20	-1,236.80	12.37
101-692-861-000	Training	500.00	2,000.00	500.00	1,500.00	75.00
101-692-900-000	Printing & Publishing	0.00	1,200.00	0.00	1,200.00	100.00
101-692-933-000	Equipment Maintenance	385.49	3,000.00	872.57	2,127.43	70.91
101-692-956-000	Other	272.73	5,000.00	2,767.89	2,232.11	44.64
101-692-970-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
692	Seniors Dept	20,416.70	189,606.00	47,178.95	142,427.05	75.12
101-715-702-000	Cable Director Salary	3,448.28	45,000.00	13,275.87	31,724.13	70.50
101-715-706-000	Employee Wages	1,857.50	30,000.00	5,322.50	24,677.50	82.26
101-715-719-000	Allocated Fringes	1,180.57	16,200.00	4,552.17	11,647.83	71.90
101-715-740-000	Operating Supplies	69.96	5,800.00	402.38	5,397.62	93.06
101-715-810-000	Memberships and Dues	0.00	400.00	0.00	400.00	100.00
101-715-819-000	Contracted Services	0.00	0.00	0.00	0.00	0.00
101-715-860-000	Transportation	0.00	100.00	0.00	100.00	100.00
101-715-861-000	Training	0.00	200.00	0.00	200.00	100.00
101-715-933-000	Equipment Maintenance	331.20	4,000.00	331.20	3,668.80	91.72
101-715-956-000	Other	72.00	300.00	72.00	228.00	76.00

Account Number	Description	2015 Current Period	2015 Budget	2015 Current YTD	Available	% Available
101-715-970-000 715	Capital Outlay <i>Cable Employee Wages</i>	0.00 <i>6,959.51</i>	33,800.00 <i>135,800.00</i>	1,279.00 <i>25,235.12</i>	32,521.00 <i>110,564.88</i>	96.22 <i>81.42</i>
101-718-702-000	Salary-Park Manager	0.00	0.00	0.00	0.00	0.00
101-718-706-000	Park Wages	2,098.00	69,425.00	9,568.50	59,856.50	86.22
101-718-719-000	Allocated Fringes	160.53	5,082.00	916.28	4,165.72	81.97
101-718-740-000	Operating Supplies	414.56	13,000.00	1,323.45	11,676.55	89.82
101-718-810-000	Membership And Dues	0.00	0.00	125.00	-125.00	0.00
101-718-819-000	Contracted Services	0.00	19,750.00	0.00	19,750.00	100.00
101-718-819-001	Concert Series Donations	0.00	-2,500.00	0.00	-2,500.00	100.00
101-718-819-002	Fireworks Donations	0.00	0.00	0.00	0.00	0.00
101-718-850-000	Telephone	186.90	2,000.00	667.88	1,332.12	66.61
101-718-860-000	Transportation	141.05	10,000.00	1,494.17	8,505.83	85.06
101-718-861-000	Training	0.00	500.00	33.00	467.00	93.40
101-718-900-000	Printing & Publishing	0.00	2,000.00	378.00	1,622.00	81.10
101-718-920-000	Utilities	1,759.55	19,000.00	6,612.52	12,387.48	65.20
101-718-931-000	Building Maintenance	499.00	5,000.00	499.00	4,501.00	90.02
101-718-933-000	Equipment Maintenance	331.20	1,500.00	386.20	1,113.80	74.25
101-718-940-000	Rentals	0.00	0.00	0.00	0.00	0.00
101-718-956-000	Other	0.00	800.00	0.00	800.00	100.00
101-718-958-000	Environmental Grant Project	0.00	0.00	0.00	0.00	0.00
101-718-958-001	Environ Grant Project Proceeds	0.00	0.00	0.00	0.00	0.00
101-718-959-000	ACHIEVE Grant Expenses	0.00	0.00	0.00	0.00	0.00
101-718-959-001	ACHIEVE Grant Proceeds	0.00	0.00	0.00	0.00	0.00
101-718-970-000	Capital Outlay	2,451.75	122,157.00	2,451.75	119,705.25	97.99
101-718-970-001	MMRMA Reimbursement	0.00	-100,000.00	-100,000.00	0.00	0.00
101-718-970-002	Civic Fund Reimbursement	-8,322.00	0.00	-8,322.00	8,322.00	0.00
101-718-973-000	Wayne Co Park Millage Project	0.00	10,000.00	0.00	10,000.00	100.00
101-718-973-001 718	Wayne Co Park Millage Grant <i>Park & Lake Dept</i>	0.00 <i>-279.46</i>	-10,000.00 <i>167,714.00</i>	0.00 <i>-83,866.25</i>	-10,000.00 <i>251,580.25</i>	100.00 <i>150.01</i>
101-719-819-000	Contracted Services-Dam	0.00	2,200.00	0.00	2,200.00	100.00
101-719-956-000	Other-Transfer Fld Dam	0.00	0.00	0.00	0.00	0.00
101-719-970-000 719	FLD-Embankment <i>French Landing Dam</i>	0.00 <i>0.00</i>	0.00 <i>2,200.00</i>	0.00 <i>0.00</i>	0.00 <i>2,200.00</i>	0.00 <i>100.00</i>
101-900-719-000	Retiree & Cobra Benefits	34,533.74	170,000.00	120,056.91	49,943.09	29.38
101-900-720-000	Workers' Compensation	14,625.60	65,000.00	29,250.60	35,749.40	55.00
101-900-721-000	UIA Benefits Paid	0.00	7,500.00	0.00	7,500.00	100.00
101-900-910-000 900	Insurance & Bonds <i>Insurance</i>	0.00 <i>49,159.34</i>	410,000.00 <i>652,500.00</i>	0.00 <i>149,307.51</i>	410,000.00 <i>503,192.49</i>	100.00 <i>77.12</i>
	Expense	1,020,761.67	14,029,375.00	3,721,272.54	10,308,102.46	73.48
101	General Fund	-414,488.58	-564,441.00	3,582,591.27	-4,147,032.27	734.71
Revenue Total		606,273.09	13,464,934.00	7,303,863.81	6,161,070.19	0.46
Expense Total		1,020,761.67	14,029,375.00	3,721,272.54	10,308,102.46	0.73
Grand Total		-414,488.58	-564,441.00	3,582,591.27	-4,147,032.27	7.35

General Ledger
CDBG Fund Income Statement



Charter Township of Van Buren

46425 Tyler Road

Van Buren, MI 48111

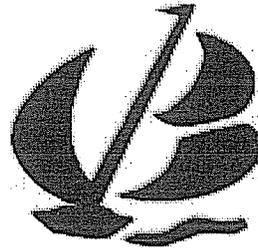
Telephone 734-699-8925

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Period 04 - 04
Fiscal Year 2015

Account Number	Description	2015 Current Period	2015 Current YTD	2015 Budget	Available	% Available
Revenue						
279-000-541-000	Rehab Admin Revenue	160.00	160.00	5,995.00	5,835.00	97.33
279-000-541-001	Rehab Housing Revenue	0.00	0.00	0.00	0.00	0.00
279-000-541-003	Senior Citizen Services	0.00	9,375.00	8,992.00	-383.00	-4.26
279-000-541-004	Neighborhood Improvements	0.00	0.00	89,921.00	89,921.00	100.00
279-000-541-006	Fire EquipSupplies Revenue	0.00	0.00	0.00	0.00	0.00
279-000-541-007	Beck Ball Field Improvements	0.00	0.00	0.00	0.00	0.00
279-000-541-009	Youth Services	0.00	18,088.73	8,992.00	-9,096.73	-101.16
279-000-541-011	Ada Requirements	0.00	0.00	0.00	0.00	0.00
279-000-541-013	Planning	5,994.76	5,994.76	5,995.00	0.24	0.00
279-000-541-015	Sidewalks	0.00	0.00	0.00	0.00	0.00
279-000-664-000	Interest	0.00	0.00	0.00	0.00	0.00
279-000-688-000 000	Transfer from General Fund	0.00	0.00	0.00	0.00	0.00
		6,154.76	33,618.49	119,895.00	86,276.51	71.96
	Revenue	6,154.76	33,618.49	119,895.00	86,276.51	71.96
Expense						
279-265-931-000 265	Ada Requirements	0.00	0.00	0.00	0.00	0.00
	Building & Grounds	0.00	0.00	0.00	0.00	0.00
279-336-740-000 336	Fire EquipmentSupplies	0.00	0.00	0.00	0.00	0.00
	Fire Department	0.00	0.00	0.00	0.00	0.00
279-370-955-000	Sidewalks	0.00	0.00	0.00	0.00	0.00
279-370-970-000 370	Beck Ball Field Improvements	0.00	0.00	0.00	0.00	0.00
	BuildingPlanning Dept.	0.00	0.00	0.00	0.00	0.00
279-691-740-000	Youth Services	0.00	346.55	8,992.00	8,645.45	96.15
279-691-970-000 691	Neighborhood Improvements	77,800.00	77,800.00	89,921.00	12,121.00	13.48
	Recreation Dept	77,800.00	78,146.55	98,913.00	20,766.45	20.99
279-692-971-000 692	Senior Citizen Services	0.00	9,375.00	8,992.00	-383.00	-4.26
	Seniors Dept	0.00	9,375.00	8,992.00	-383.00	-4.26
279-718-819-000 718	Park & Lake Rehab	0.00	0.00	0.00	0.00	0.00
	Park & Lake Dept	0.00	0.00	0.00	0.00	0.00

Account Number	Description	2015 Current Period	2015 Current YTD	2015 Budget	Available	% Available
279-801-821-000	Planning	5,994.76	5,994.76	5,995.00	0.24	0.00
801	Planning	5,994.76	5,994.76	5,995.00	0.24	0.00
279-822-819-000	Rehab Housing-Budget Only	0.00	0.00	0.00	0.00	0.00
279-822-819-181	Rehab #181-39750 N Svs Dr.	0.00	0.00	0.00	0.00	0.00
279-822-819-183	Rehab #183-6892 Edwards	0.00	0.00	0.00	0.00	0.00
279-822-819-184	Rehab #184-47179 Ayres	0.00	0.00	0.00	0.00	0.00
279-822-819-185	Rehab #185-12872 Hannan	0.00	0.00	0.00	0.00	0.00
279-822-819-186	Rehab #186-10086 Quirk	0.00	0.00	0.00	0.00	0.00
279-822-819-187	Rehab #187-9684 Jackson	0.00	0.00	0.00	0.00	0.00
279-822-819-188	Rehab #188-7153 Belleville	0.00	0.00	0.00	0.00	0.00
279-822-819-189	Rehab #189-8501 Morton Taylor	0.00	0.00	0.00	0.00	0.00
279-822-819-190	Rehab #190-14205 Sheldon	0.00	0.00	0.00	0.00	0.00
279-822-819-191	Rehab #191-44505 Harmony Lane	0.00	0.00	0.00	0.00	0.00
279-822-819-192	Rehab #192-43183 Fret	0.00	0.00	0.00	0.00	0.00
279-822-819-193	Rehab #193-43650 Ecorse	0.00	0.00	0.00	0.00	0.00
279-822-819-194	Rehab #194-46081 Chatsworth	0.00	0.00	0.00	0.00	0.00
279-822-819-195	Rehab #195-45053 Ecorse	0.00	0.00	0.00	0.00	0.00
279-822-819-196	Rehab #196-43413 Dorchester	0.00	0.00	0.00	0.00	0.00
279-822-819-197	Rehab #197-47151 Lauren Ct	0.00	0.00	0.00	0.00	0.00
279-822-819-198	Rehab #198-41660 Bemis Rd	0.00	0.00	0.00	0.00	0.00
279-822-819-199	Rehab #199-40349 S Svs Dr	0.00	0.00	0.00	0.00	0.00
279-822-819-200	Rehab #200-50000 Michigan Ave	0.00	0.00	0.00	0.00	0.00
279-822-819-201	Rehab #201-15803 Hoeft	0.00	0.00	0.00	0.00	0.00
279-822-819-202	Rehab #202-14080 Lenmoore	0.00	0.00	0.00	0.00	0.00
279-822-950-000	Rehab Admin Expenditures	0.00	105.00	5,995.00	5,890.00	98.25
279-822-970-000	Rehab Housing	0.00	0.00	0.00	0.00	0.00
822	AdministrativeRehab	0.00	105.00	5,995.00	5,890.00	98.25
	Expense	83,794.76	93,621.31	119,895.00	26,273.69	21.91
279	CDBG Fund	-77,640.00	-60,002.82	0.00	60,002.82	0.00
Revenue Total		6,154.76	33,618.49	119,895.00	86,276.51	0.72
Expense Total		83,794.76	93,621.31	119,895.00	26,273.69	0.22
Grand Total		-77,640.00	-60,002.82	0.00	60,002.82	0.00

General Ledger
Water and Sewer Fund Income
Statement



Charter Township of Van Buren

46425 Tyler Road

Van Buren, MI 48111

Telephone 734-699-8925

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Period 04 - 04
Fiscal Year 2015

Account Number	Description	2015 Current Period	2015 Current YTD	2015 Budget	Available	% Available
Revenue						
592-536-477-000	Tap Fees	0.00	35,806.76	20,000.00	-15,806.76	-79.03
592-536-478-000	Hydrant Rental Permits	0.00	410.00	5,000.00	4,590.00	91.80
592-536-607-000	Debt Service	0.00	0.00	0.00	0.00	0.00
592-536-608-000	Water Meter Charges	41,683.99	159,355.34	503,000.00	343,644.66	68.32
592-536-609-000	Construction Administration	2,762.80	11,100.46	0.00	-11,100.46	0.00
592-536-626-000	Finals, Turn OnOff, Other	4,925.00	10,500.00	25,000.00	14,500.00	58.00
592-536-627-000	Inspection Fees	225.00	500.00	2,500.00	2,000.00	80.00
592-536-643-001	Water Sales	180,511.07	813,118.15	3,100,000.00	2,286,881.85	73.77
592-536-650-000	MeterMaterials Sales	687.00	2,909.40	20,000.00	17,090.60	85.45
592-536-662-000	Late Penalties	2,810.44	17,375.02	45,000.00	27,624.98	61.39
592-536-664-000	Interest Income	67,563.33	35,781.32	315,000.00	279,218.68	88.64
592-536-693-000	Sale of Fixed Assets	0.00	17,585.00	0.00	-17,585.00	0.00
592-536-694-000	Miscellaneous Revenue	13,028.93	13,254.35	20,000.00	6,745.65	33.73
592-536-698-000	Meter Reading Project Loan	0.00	0.00	0.00	0.00	0.00
592-536-699-000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
536	<i>Water Department</i>	<i>314,197.56</i>	<i>1,117,695.80</i>	<i>4,055,500.00</i>	<i>2,937,804.20</i>	<i>72.44</i>
592-537-411-000	Sewer Assessments	0.00	287.21	200.00	-87.21	-43.61
592-537-477-000	Tap Fees	1,156.00	122,167.57	85,000.00	-37,167.57	-43.73
592-537-607-000	Debt Service	43.55	119.68	400.00	280.32	70.08
592-537-608-000	Sewer Maintenance Charges	61,212.59	227,715.12	688,000.00	460,284.88	66.90
592-537-626-000	Finals, Turn OnOff, Other	0.00	0.00	0.00	0.00	0.00
592-537-643-001	Sewage Disposal	206,839.78	823,187.01	3,010,000.00	2,186,812.99	72.65
592-537-643-002	Non-Res. User Fees	3,359.64	15,474.46	60,000.00	44,525.54	74.21
592-537-662-000	Late Penalties	2,815.81	16,172.39	45,000.00	28,827.61	64.06
592-537-694-000	Miscellaneous Revenue	11.11	7,926.50	2,000.00	-5,926.50	-296.33
592-537-695-000	Contribution from DDA	0.00	0.00	0.00	0.00	0.00
592-537-699-000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
537	<i>Sewer Department</i>	<i>275,438.48</i>	<i>1,213,049.94</i>	<i>3,890,600.00</i>	<i>2,677,550.06</i>	<i>68.82</i>
592-538-403-000	Property Tax	0.00	433.77	0.00	-433.77	0.00
592-538-417-000	Delq Personal Property	0.00	0.00	0.00	0.00	0.00
592-538-445-000	InterestPenalty Del Pers Prop	0.00	129.88	0.00	-129.88	0.00
592-538-477-001	Capital Charges-Water	0.00	0.00	0.00	0.00	0.00
592-538-477-002	Capital Charges-Sewer	0.00	0.00	0.00	0.00	0.00
592-538-607-000	Debt Service	0.00	0.00	0.00	0.00	0.00

Account Number	Description	2015 Current Period	2015 Current YTD	2015 Budget	Available	% Available
592-538-630-000	Developers Contributions	0.00	0.00	0.00	0.00	0.00
592-538-664-000	Interest Income	0.00	0.00	0.00	0.00	0.00
592-538-694-000	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
538	WS Tax Levy	0.00	563.65	0.00	-563.65	0.00
	Revenue	589,636.04	2,331,309.39	7,946,100.00	5,614,790.61	70.66
	Expense					
592-536-702-000	Salary-Director	5,401.94	20,918.59	71,050.00	50,131.41	70.56
592-536-703-000	Salary-Superintendent	4,355.56	16,768.90	57,850.00	41,081.10	71.01
592-536-704-000	Salary - Deputy Treasurer	0.00	5,000.00	5,000.00	0.00	0.00
592-536-705-000	Wages-Office	10,325.51	40,064.06	137,500.00	97,435.94	70.86
592-536-706-000	Wages-Field Operations	28,800.40	120,910.09	525,000.00	404,089.91	76.97
592-536-707-000	Wages - GIS Technician	0.00	0.00	57,850.00	57,850.00	100.00
592-536-719-000	Allocated Fringes	35,008.20	127,861.97	440,000.00	312,138.03	70.94
592-536-719-001	Fringes-RetireeCobra	5,412.60	17,435.31	175,000.00	157,564.69	90.04
592-536-719-002	Compensated Absences	0.00	0.00	3,000.00	3,000.00	100.00
592-536-720-000	Workers Comp	9,750.40	19,500.40	45,000.00	25,499.60	56.67
592-536-721-000	UIA Benefits Paid	0.00	0.00	0.00	0.00	0.00
592-536-727-000	Office Supplies	0.00	0.00	4,050.00	4,050.00	100.00
592-536-728-000	Postage	20,000.00	20,220.00	25,000.00	4,780.00	19.12
592-536-740-000	Operating Supplies	7,579.40	26,386.97	75,000.00	48,613.03	64.82
592-536-741-000	Uniforms	0.00	432.32	5,000.00	4,567.68	91.35
592-536-751-000	Gas & Diesel Fuel	1,045.88	3,513.89	35,000.00	31,486.11	89.96
592-536-801-001	Accounting & Auditing	15,808.00	15,808.00	37,500.00	21,692.00	57.85
592-536-801-002	Attorney	-345.61	19,575.92	110,000.00	90,424.08	82.20
592-536-802-000	Administrative Fee	0.00	155,306.25	550,000.00	394,693.75	71.76
592-536-810-000	Membership & Dues	0.00	275.00	3,000.00	2,725.00	90.83
592-536-816-000	Gis Implementation	0.00	0.00	0.00	0.00	0.00
592-536-818-000	Commissions	124.10	124.10	1,000.00	875.90	87.59
592-536-819-000	Contracted Services	6,059.66	37,207.36	120,000.00	82,792.64	68.99
592-536-820-000	Engineering Fees	652.50	2,030.00	45,000.00	42,970.00	95.49
592-536-860-000	Transportation	0.00	0.00	300.00	300.00	100.00
592-536-861-000	Training	749.00	1,444.00	5,000.00	3,556.00	71.12
592-536-900-000	Printing & Publishing	0.00	0.00	2,500.00	2,500.00	100.00
592-536-910-000	Insurance & Bonds	0.00	0.00	175,000.00	175,000.00	100.00
592-536-920-000	Utilities	4,958.96	21,632.59	90,000.00	68,367.41	75.96
592-536-927-000	Water Purchases	175,528.65	353,439.01	2,400,000.00	2,046,560.99	85.27
592-536-931-000	Building Maintenance	500.00	1,102.00	3,000.00	1,898.00	63.27
592-536-931-001	Building Mainte - Water Tower	0.00	132.56	0.00	-132.56	0.00
592-536-932-000	Vehicle Maintenance	143.49	1,991.70	15,000.00	13,008.30	86.72
592-536-933-000	Equipment Maintenance	829.25	4,665.86	5,000.00	334.14	6.68
592-536-934-000	Repairs To Meters	0.00	0.00	0.00	0.00	0.00
592-536-936-000	Water System Repair	0.00	0.00	0.00	0.00	0.00
592-536-937-000	Office Equipment Maint	331.20	1,028.49	5,000.00	3,971.51	79.43
592-536-940-000	Rental	0.00	115.50	500.00	384.50	76.90
592-536-955-000	Bad Debts	0.00	0.00	0.00	0.00	0.00
592-536-956-000	Other	0.00	22.00	5,000.00	4,978.00	99.56
592-536-968-000	Depreciation	0.00	0.00	2,200,000.00	2,200,000.00	100.00

Account Number	Description	2015 Current Period	2015 Current YTD	2015 Budget	Available	% Available
592-536-969-000	Amoritization-Bond Refunding	0.00	0.00	0.00	0.00	0.00
592-536-970-000	Wtr Capital Outlay-Veh & Equip	0.00	0.00	100,000.00	100,000.00	100.00
592-536-970-001	Capital Outlay-System Improve	0.00	0.00	0.00	0.00	0.00
592-536-970-002	Capital Outlay-Off EquipComp	23,360.15	28,941.30	5,000.00	-23,941.30	-478.83
592-536-970-003	Capital Outlay-Metering System	0.00	0.00	100,000.00	100,000.00	100.00
592-536-970-004	Capital Outlay-WS Garage Impr	0.00	0.00	500,000.00	500,000.00	100.00
592-536-970-005	Cap Out-Resv for Meter Replace	0.00	0.00	0.00	0.00	0.00
592-536-970-006	Cap Out-Resv for Veh & Eq Repl	0.00	0.00	0.00	0.00	0.00
592-536-990-000	Water Meter Loan Interest	0.00	38,820.87	0.00	-38,820.87	0.00
592-536-995-000	Interest Expense	0.00	65,937.50	0.00	-65,937.50	0.00
592-536-996-000	Handling Fees	427.50	1,801.96	5,000.00	3,198.04	63.96
536	<i>Water Department</i>	<i>356,806.74</i>	<i>1,170,414.47</i>	<i>8,144,100.00</i>	<i>6,973,685.53</i>	<i>85.63</i>
592-537-740-000	Operating Supplies	0.00	0.00	0.00	0.00	0.00
592-537-924-000	Sewage Treatment	106,829.85	468,115.64	2,080,000.00	1,611,884.36	77.49
592-537-925-000	Infiltration	7,925.00	23,775.00	100,000.00	76,225.00	76.23
592-537-930-000	Maintenance - Lift Station	9,215.16	17,169.18	25,000.00	7,830.82	31.32
592-537-931-001	Maintenance- EQ Basin	0.00	0.00	25,000.00	25,000.00	100.00
592-537-931-002	Maintenance - Sanitary Lines	0.00	0.00	0.00	0.00	0.00
592-537-970-000	Capital Outlay	0.00	0.00	0.00	0.00	0.00
592-537-970-001	Capital Outlay - Ecorse Rd.	0.00	0.00	0.00	0.00	0.00
592-537-970-002	Capital Outlay - EQ Basin	0.00	0.00	0.00	0.00	0.00
592-537-970-003	Capital Outlay-Haggerty Reline	0.00	0.00	250,000.00	250,000.00	100.00
592-537-970-004	Capital Outlay - Lift Station	4,707.50	12,920.20	0.00	-12,920.20	0.00
592-537-970-005	Capital Outlay-SHVUA	0.00	0.00	0.00	0.00	0.00
592-537-995-000	Interest Expense	17,190.34	128,015.00	0.00	-128,015.00	0.00
592-537-996-000	Excess Downriver Bond Interest	0.00	0.00	0.00	0.00	0.00
537	<i>Sewer Department</i>	<i>145,867.85</i>	<i>649,995.02</i>	<i>2,480,000.00</i>	<i>1,830,004.98</i>	<i>73.79</i>
	Expense	502,674.59	1,820,409.49	10,624,100.00	8,803,690.51	82.87
592	WaterSewer Fund	86,961.45	510,899.90	-2,678,000.00	-3,188,899.90	119.08
	Revenue Total	589,636.04	2,331,309.39	7,946,100.00	5,614,790.61	0.71
	Expense Total	502,674.59	1,820,409.49	10,624,100.00	8,803,690.51	0.83
	Grand Total	86,961.45	510,899.90	-2,678,000.00	-3,188,899.90	1.19