



VAN BUREN CHARTER TOWNSHIP DASHBOARD

Fiscal Stability	2016	2017	2018	Progress
Annual General Fund expenditures per capita	532	499	598	↑
Fund balance (General Fund and Landfill) as % of annual General Fund Expenditures	80.17%	100.30%	77.22%	↓
Bond Ratings (Standard and Poor's ratings)	A+	A+	A+	↔
Unfunded OPEB liability as a % of General Fund revenue	87.53%	106.95%	121.76%	↑
Debt burden per capita (All non-water/sewer related outstanding debt)	952	932	975	↑
Ratio of full time employees to retirees	4.67	4.42	3.68	↓
Number of services delivered via cooperative venture	27	27	27	↔

Public Safety	2016	2017	2018	Progress
Violent crimes	175	86	160	↑
Non-Violent crimes	2008	1644	1610	↓
Traffic crash injuries or fatalities	177	163	127	↓
Traffic crash non-injury	691	664	632	↓

Quality of Life	2016	2017	2018	Progress
Percent of General Fund budget committed to arts, culture and recreation	5.28%	6.04%	5.63%	↓
Acres of park, recreation and open space available to community	970	970	970	↔
Percent of residential community with curbside recycling (provided free of charge)	100%	100%	100%	↔

Economic Strength	2016	2017	2018	Progress
% of community with access to high speed broadband - (via private or public accessibility)	100%	100%	100%	↔
% of community age 25+ with BS or higher	26.80%	26.80%	26.80%	↔
Average age of critical infrastructure (years)	20	25	26	↓

Transparency	2016	2017	2018	Progress
Number of Township Meetings telecast on Cable Channel VBT12	41	41	41	↔
General Budget on-line	Yes	Yes	Yes	↔
Special Revenue Budgets on-line	Yes	Yes	Yes	↔
Live Cast Board Meeting on G-TV12	Yes	Yes	Yes	↔
Tape and Replay Committee Meetings on G-TV12	Yes	Yes	Yes	↔
Meetings available online via Live Stream	Yes	Yes	Yes	↔
Township Audit on Website	Yes	Yes	Yes	↔