

CHARTER TOWNSHIP OF VAN BUREN BOARD OF TRUSTEES
AUGUST 6, 2019 BUDGET PREPARATION MEETING
MEETING MINUTES

Supervisor McNamara called the meeting to order at 8:25 a.m. in the Board Room. Present: Supervisor McNamara, Clerk Wright, Treasurer Budd, Trustee Frazier, Trustee Martin, Trustee Miller and Trustee White. Others in attendance: Secretary Beaudry, Human Resources Director Sumpter, Director of Parks and Recreation Wright and Deputy Director Zaenglein, Director of Water and Sewer Taylor, Deputy Treasurer Bellingham, Downtown Development Authority Director Ireland and Assistant Director Lothringer, Belleville Area Museum Director Dallos, Director of Public Services Best and Executive Assistant to the Public Services Director Renaud, Fire Chief Brow, Director of Public Services Laurain and Deputy Director Wright, Accounting Coordinator Towles, Assessing Coordinator Stevenson and an audience of one (1).

Supervisor McNamara re-opens informal meeting at 8:25 a.m.

Recreation presented their amended 2019 budget of \$473,431 and their proposed 2020 budget of \$483,128.

Parks and Lakes presented their amended 2019 budget of \$344,350 and their proposed 2020 budget of \$355,189.

Building and Planning presented their amended 2019 budget of \$841,899 and their proposed 2020 budget of \$908,826.

Building and Grounds presented their amended 2019 budget of \$2,510,811 and their proposed 2020 budget of \$1,778,926.34.

The Cemetery amended 2019 budget of \$30,150 was presented along with its proposed 2020 budget of \$79,650.

The Water Department presented their amended 2019 budget of \$10,045,953 and their proposed 2020 budget of \$9,387,639.38.

The Sewer Department presented their amended 2019 budget of \$2,947,000 and their proposed 2020 budget of \$3,215,011.

The Treasury Department presented their amended 2019 budget of \$362,193 and their proposed 2020 budget of \$368,287.

The Belleville Area Museum presented their amended 2019 budget of \$88,981 and their proposed 2020 budget of \$95,345.

The Clerk's Department presented their amended 2019 budget of \$409,267.12 and their proposed 2020 budget of \$423,026.

Elections presented their amended 2019 budget of \$129,000 and their proposed 2020 budget of \$239,500.

The General Office amended 2019 budget of \$97,500 was presented along with the proposed 2020 budget of \$105,300.

The Account amended 2019 budget of \$913,500 was presented along the proposed 2020 budget of \$923,500.

Board of Trustee's presented their amended 2019 budget of \$324,756 and their proposed budget of \$338,923.

The Supervisor's Department presented their amended 2019 budget of \$353,363 and their proposed 2020 budget of \$368,797.

The amended budget for 2019 Attorney fees of \$240,000 was presented along with the proposed 2020 budget of \$240,000.

Assessing presented their amended 2019 budget of \$242,80 and proposed 2020 budget of \$232,942.

The Cable Department's amended 2019 budget of \$145,541.37 was presented along with their proposed 2020 budget of \$183,000.

The Local Development Finance Authority's amended 2019 budget of \$2,138,806 was presented along with their proposed 2020 budget of \$2,447,706.

PUBLIC COMMENT: None

ADJOURNMENT: Frazier moved, Wright seconded to adjourn at 2:19 p.m. Motion Carried.