

CHARTER TOWNSHIP OF VAN BUREN BOARD OF TRUSTEES
AUGUST 5, 2019 BUDGET PREPARATION MEETING
MEETING MINUTES

Supervisor McNamara called the meeting to order at 1:50 p.m. in the Board Room. Present: Supervisor McNamara, Clerk Wright, Treasurer Budd, Trustee Frazier, Trustee Martin, Trustee Miller and Trustee White. Others in attendance: Secretary Beaudry, September Days Senior Center Director Jordan, Human Resources Director Sumpter, Director of Parks and Recreation Wright and Deputy Director Zaenglein, Director of Water and Sewer Taylor, Downtown Development Authority Director Ireland and Assistant Director Lothringer, Director of Public Services Best and Executive Assistant to the Public Services Director Renaud, Fire Chief Brow, Director of Public Services Laurain and Deputy Director Wright, Administrative Assistant Schmidtke, Lieutenant Bazzy, Accounting Coordinator Towles and an audience of two (2).

The September Days Senior Center presented their amended 2019 budget of \$230,357 and their proposed 2020 budget of \$237,674.

The Downtown Development Authority presented their amended 2019 budget of \$5,214,081 and their proposed 2020 budget of \$2,945,726.

Information Technology presented their amended 2019 budget of \$474,449 and their proposed 2020 budget of \$415,245.

The Police Department presented their amended 2019 budget of \$6,384,702.50 and their proposed 2020 budget of \$6,361,315.44.

Dispatch presented their amended 2019 budget of \$849,279 and their proposed 2020 budget of \$847,458.39.

Ordinance Enforcement presented their amended 2019 budget of \$229,500 and their proposed 2020 budget of \$245,076.

The Fire Department presented their amended 2019 budget of \$2,393,241.00 and their proposed 2020 budget of \$2,007,001.76

PUBLIC COMMENT: None

RECESS: Frazier moved, Martin seconded to adjourn the meeting until 8:25 a.m. on Tuesday August 6, 2019. Motion Carried.