



VAN BUREN CHARTER TOWNSHIP DASHBOARD

Fiscal Stability	2015	2016	2017	Progress
Annual General Fund expenditures per capita	463	532	499	↓
Fund balance (General Fund and Landfill) as % of annual General Fund Expenditures	81.14%	80.17%	100.30%	↑
Bond Ratings (Standard and Poor's ratings)	A+	A+	A+	↔
Unfunded OPEB liability as a % of General Fund revenue	79.03%	87.53%	106.95%	↑
Debt burden per capita (All non-water/sewer related outstanding debt)	975	952	932	↓
Ratio of full time employees to retirees	4.33	4.67	4.42	↓
Number of services delivered via cooperative venture	27	27	27	↔

Public Safety	2015	2016	2017	Progress
Violent crimes	143	175	86	↓
Non-Violent crimes	2039	2008	1644	↓
Traffic crash injuries or fatalities	179	177	163	↓
Traffic crash non-injury	649	691	664	↓

Quality of Life	2015	2016	2017	Progress
Percent of General Fund budget committed to arts, culture and recreation	5.73%	5.28%	6.04%	↑
Acres of park, recreation and open space available to community	970	970	970	↔
Percent of residential community with curbside recycling (provided free of charge)	100%	100%	100%	↔

Economic Strength	2015	2016	2017	Progress
% of community with access to high speed broadband - (via private or public accessibility)	100%	100%	100%	↔
% of community age 25+ with BS or higher	26.80%	26.80%	26.80%	↔
Average age of critical infrastructure (years)	20	20	25	↑

Transparency	2015	2016	2017	Progress
Number of Township Meetings telecast on Cable Channel VBT12	41	41	41	↔
General Budget on-line	Yes	Yes	Yes	↔
Special Revenue Budgets on-line	Yes	Yes	Yes	↔
Live Cast Board Meeting on G-TV12	Yes	Yes	Yes	↔
Tape and Replay Committee Meetings on G-TV12	Yes	Yes	Yes	↔
Meetings available online via Live Stream	Yes	Yes	Yes	↔
Township Audit on Website	Yes	Yes	Yes	↔

VAN BUREN TOWNSHIP			
DASHBOARD DATA			
2000 Census	23,559	23,559	23,559
2010 Census:	28,821	28,821	28,821
% Increase	22.34%	22.34%	22.34%
<u>Data Category</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
General Fund Expenditures:	12,523,708	13,343,401	15,344,193
General Fund Balance:	9,337,875	10,826,817	12,301,446
Landfill Fund Balance:		0	
General Fund Revenue:	13,077,766	14,832,343	16,818,822
Unfunded OPEB Liability:	10,325,003	11,722,304	14,720,985
Retirees:	23	24	24
Full Time Employees:	93	104	112
Cooperative Ventures:	27	27	27
Bond Rating (Standard and Poors):	A+	A+	A+
Violent Crimes	320	143	175
Non-Violent Crimes	2,096	2,039	2,008
Traffic crash - injuries or fatalities	138	179	177
Traffic crash - non-injury	682	649	691
Miles of non-motorized trails	5.00	5.00	5.00
Miles of local roads	217	217	217
Arts, Culture and Recreation Expenditures:	713,349	763,967	809,620
Acres of Park, Recreation and open space	970	970	970
Percentage of Residences with Curbside Recycling:	100%	100%	100%
% of Community with access to highspeed broadband:	100%	100%	100%
% of Community age 25+ with BS or higher:	26.80%	26.80%	26.80%
LDFA Refunding 2006 Series	17,505,000	12,190,000	12,190,000
LDFA (Non Refunding) 2003 Series	6,589,656	6,589,656	6,589,656
DDA - 2005B Series	-	-	-
DDA - 2005A Series (Defeased in 2012)	-	-	-
DDA - 2012 Series	4,500,000	4,305,000	4,105,000
DDA - 2014 Series	2,440,000	2,335,000	2,230,000
Capital Improvement Bonds - 2006	2,995,000	2,670,000	2,335,000
Fire Truck Loan	-	-	
Total Non-Water/Sewer Debt	34,029,656	28,089,656	27,449,656

COOPERATIVE VENTURES*

<u>Year</u>	<u>Venture</u>	<u>Communities Involved</u>
2009	Dispatch Services	VBT and City of Belleville
2009	Museum	VBT and City of Belleville
2009	SWAT	Van Buren, Canton, Plymouth Twp, Plymouth City, Northville Twp, Northville City, Livonia City, Wayne City
2009	South Huron Valley Utility Authority	VBT, Brownstown, Huron, Flat Rock, Gibraltar, Woodhaven and South Rockwood
2009	Downriver Sewage Disposal System	12 member communities
2009	North Huron Vally/ Rouge Valley	17 member communities
2009	Washtenaw Area Mutual Aid Association	23 fire departments in Washtenaw and Southwestern Wayne County
2009	Western Wayne Co. Fire Dept. Mutual Aid Assoc.	23 fire dept in Western Wayne County
2009	Fred C Fischer Library	VBT, City of Belleville and Sumpter Twp.
2009	CLEMIS	Various Communities in Wayne, Oakland and Macomb Counties
2009	Conference of Western Wayne	More than a dozen Western Wayne County Communities
<u>Year</u>	<u>Venture</u>	<u>Venture</u>
2011	Dispatch Services	VBT and City of Belleville
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