



VAN BUREN CHARTER TOWNSHIP DASHBOARD

Fiscal Stability	2014	2015	2016	Progress
Annual General Fund expenditures per capita	435	463	532	↑
Fund balance (General Fund and Landfill) as % of annual General Fund Expenditures	74.56%	81.14%	80.17%	↓
Bond Ratings (Standard and Poor's ratings)	A+	A+	A+	↔
Unfunded OPEB liability as a % of General Fund revenue	78.95%	79.03%	87.53%	↑
Debt burden per capita (All non-water/sewer related outstanding debt)	1,181	975	952	↓
Ratio of full time employees to retirees	4.04	4.33	4.67	↑
Number of services delivered via cooperative venture	27	27	27	↔

Public Safety	2014	2015	2016	Progress
Violent crimes	320	143	175	↑
Non-Violent crimes	2096	2039	2008	↓
Traffic crash injuries or fatalities	138	179	177	↓
Traffic crash non-injury	682	649	691	↑

Quality of Life	2014	2015	2016	Progress
Percent of General Fund budget committed to arts, culture and recreation	5.70%	5.73%	5.28%	↓
Acres of park, recreation and open space available to community	970	970	970	↔
Percent of residential community with curbside recycling (provided free of charge)	100%	100%	100%	↔

Economic Strength	2014	2015	2016	Progress
% of community with access to high speed broadband - (via private or public accessibility)	100%	100%	100%	↔
% of community age 25+ with BS or higher	26.80%	26.80%	26.80%	↔
Average age of critical infrastructure (years)	20	20	20	↔

Transparency	2014	2015	2016	Progress
Number of Township Meetings telecast on Cable Channel VBTV12	42	41	41	↔
General Budget on-line	Yes	Yes	Yes	↔
Special Revenue Budgets on-line	Yes	Yes	Yes	↔
Live Cast Board Meeting on G-TV12	Yes	Yes	Yes	↔
Tape and Replay Committee Meetings on G-TV12	Yes	Yes	Yes	↔
Meetings available online via Live Stream	Yes	Yes	Yes	↔
Township Audit on Website	Yes	Yes	Yes	↔