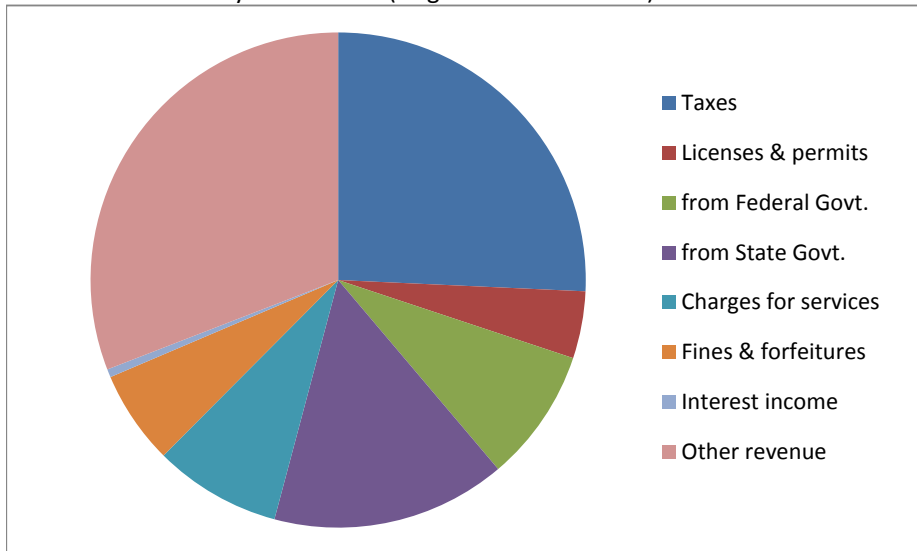


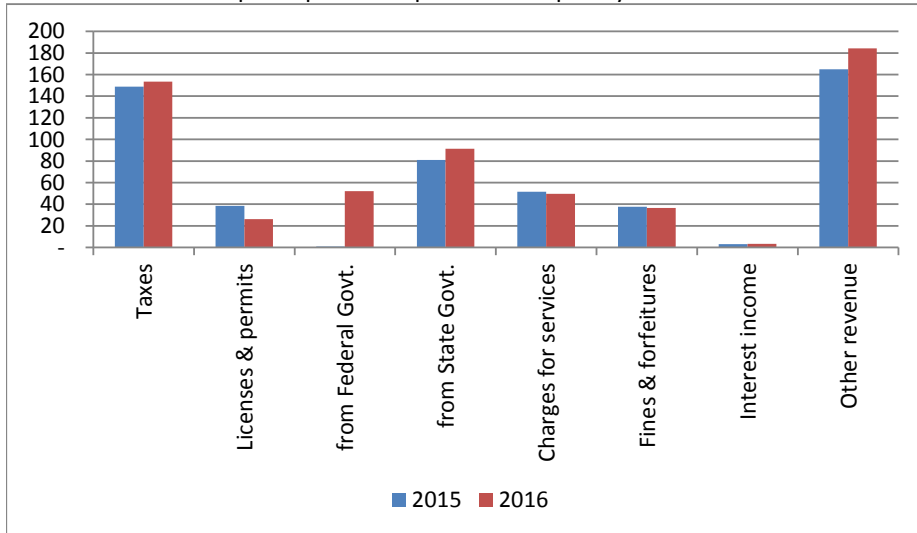
1. Where our money comes from (all governmental funds)



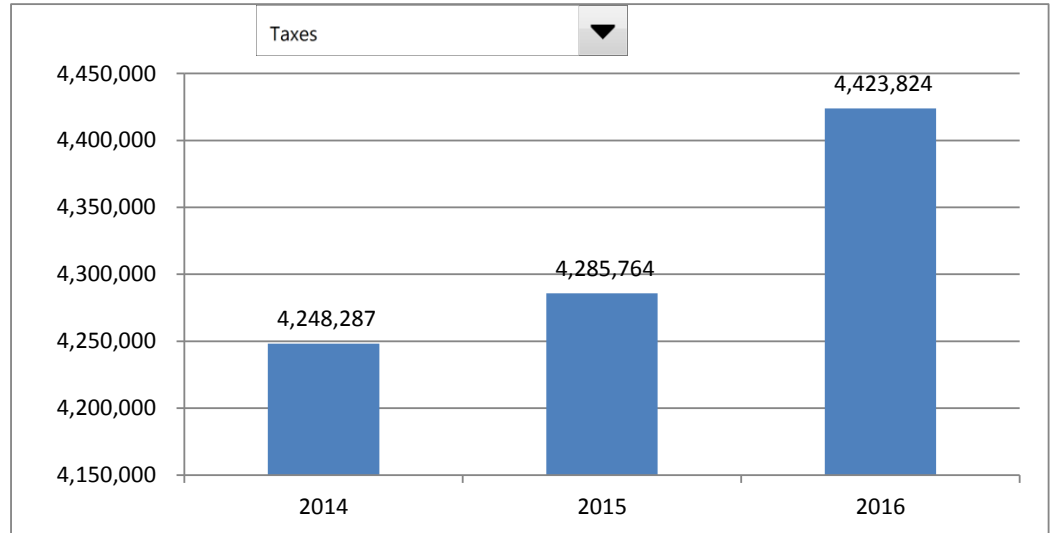
2. Compared to the prior year

	2015	2016	% change
Taxes	\$ 4,285,764	\$ 4,423,824	3.22%
Licenses & permits	\$ 1,105,308	\$ 753,286	-31.85%
from Federal Govt.	\$ 24,157	\$ 1,498,581	6103.51%
from State Govt.	\$ 2,333,436	\$ 2,635,340	12.94%
Charges for services	\$ 1,485,418	\$ 1,430,102	-3.72%
Fines & forfeitures	\$ 1,084,308	\$ 1,053,449	-2.85%
Interest & rent	\$ 89,462	\$ 91,168	1.91%
Other revenue	\$ 4,754,916	\$ 5,309,889	11.67%
Total	\$ 15,162,769	\$ 17,195,639	

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



A significant portion of "Other Revenue" is due to the annual transfer of funds from the Landfill Fund to the General Fund, primarily to supplement Public Safety.