



VAN BUREN CHARTER TOWNSHIP DASHBOARD

Fiscal Stability	2012	2013	2014	Progress
Annual General Fund expenditures per capita	429	421	435	↑
Fund balance (General Fund and Landfill) as % of annual General Fund Expenditures	67.45%	72.38%	74.56%	↑
Bond Ratings (Standard and Poor's ratings)	AA-	AA-	A+	↓
Unfunded OPEB liability as a % of General Fund revenue	57.60%	71.25%	78.95%	↑
Debt burden per capita (All non-water/sewer related outstanding debt)	1,184	1,141	1,181	↑
Ratio of full time employees to retirees	5.44	4.70	4.04	↓
Number of services delivered via cooperative venture	26	27	27	↔

Public Safety	2012	2013	2014	Progress
Violent crimes	392	159	320	↑
Non-Violent crimes	2061	2296	2096	↓
Traffic crash injuries or fatalities	120	87	138	↑
Traffic crash non-injury	385	707	682	↓

Quality of Life	2012	2013	2014	Progress
Percent of General Fund budget committed to arts, culture and recreation	5.42%	5.72%	5.70%	↓
Acres of park, recreation and open space available to community	970	970	970	↔
Percent of residential community with curbside recycling (provided free of charge)	100%	100%	100%	↔

Economic Strength	2012	2013	2014	Progress
% of community with access to high speed broadband - (via private or public accessibility)	100%	100%	100%	↔
% of community age 25+ with BS or higher	26.80%	26.80%	26.80%	↔
Average age of critical infrastructure (years)	20	20	20	↔

Transparency	2012	2013	2014	Progress
Number of Township Meetings telecast on Cable Channel VBTV12	48	46	42	↓
General Budget on-line	Yes	Yes	Yes	↔
Special Revenue Budgets on-line	Yes	Yes	Yes	↔
Live Cast Board Meeting on G-TV12	Yes	Yes	Yes	↔
Tape and Replay Committee Meetings on G-TV12	Yes	Yes	Yes	↔
Meetings available online via Live Stream	Yes	Yes	Yes	↔
Township Audit on Website	Yes	Yes	Yes	↔